

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
1.10	Administration Division	Executive Table with side cupboard and chair (20 Nos)	Goods	0.4	Finance Division / Project			DPC	Urgent		First Quarter		
1.20		Steel Cupboard (5 Nos)	Goods	0.2	Finance Division / Project			DPC	Urgent		First Quarter		For officers to storing files and reports
1.30		Drawer Cupboard Steel (14 Nos)	Goods	0.3	Finance Division / Project			DPC	Urgent		First Quarter		For officers to storing files and reports
1.40		Computer (Desktop with UPS) (20 Nos)	Goods	1.5	Finance Division / Project			DPC	Urgent		First Quarter		for officers who not received Pc's and using old morethan 10years
1.50		Computer (Laptop) (10 Nos)	Goods	0.48	Finance Division / Project			DPC	Urgent		Firrst Quarter		for Managirial Staff
1.60		Printer With Scanner (25Nos)	Goods	1.25	Finance Division / Project			DPC	Urgent		Firrst Quarter		to the Clerical & Managirial Staff
1.70		Photocopy machine (02Nos)	Goods	2.25	Finance Division / Project			DPC	Urgent		Firrst Quarter		
1.80		Fax Machine (02Nos)	Good	0.85	Finance Division / Project			DPC	Urgent		Firrst Quarter		out of order (unable to repair)
1.90		Flasher for Nikon DSLR Camera (1 Nos)	Good	0.08	Finance Division / Project			DPC	Urgent		First Quarter		For high quality output from DSLR Camera
1.11		Modification in the Partition arrangement	Services	2.00	Finance Division / Project			DPC	Urgent		First Quarter		Accomodating the Admin staff in a more reasonable manner
1.12		Upgrading the Present Air condition system	Services	1.00	Finance Division / Project			DPC	Urgent		First Quarter		Poor Functioning of present air condition system
1.13		Canteen	Services		Finance Division / Project			DPC	Urgent		First Quarter		
1.14		Security	Services		Finance Division / Project			DPC	Urgent		First Quarter		
1.15		Cleaning Service	Services		Finance Division / Project			DPC	Urgent		First Quarter		
2.1		Construction Div.	Reconstruction of Bridge no.4/3 on Welikada - Kohilawatta road (B 469)	W	200.20	GOSL	117-02-05-2506 (1)	NCB	DPC	N	Ready to publish.	Aug-20	May-21

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
2.2		Widening of Bridge no.7/1 on Kollupitiya - Sri Jayawardanapura road (A000)	W	57.00	GOSL		NCB	DPC	N	Estimates & Designs are ready.	Jan-21	Dec-21	
2.7		Widening of Bridge No.2/1 on Borella - Rajagiriya Road (B62)	W	35.40	GOSL		NCB	DPC	N	Estimates & Designs are ready.	Jan-21	Dec-21	
2.8		Widening of Bridge no.3/2 on Pitakotte - Thalawathugoda road (B 368)	W	63.69	GOSL		NCB	DPC	N	Ready to publish.	Aug-20	May-21	
2.9		Construction og Concrete Culverts & Drainage System on Galagedara Horana road (0+000 - 1+800 km) - B 123	W	45.80	GOSL		NCB	DPC	N	Estimates is received.	Jan-21	Dec-21	
2.10		Widening of bridge over Kirulapona canal at Wellawatta on Marine Drive Extension	W	68.75	GOSL		NCB	DPC	N	Ready to publish.	Mar-20	May-21	
2.11		Improvements to Thihariya - Warapalana road (0+000 - 2+500km) - B 416	W	56.00	GOSL	117-02-05-2506 (2)	NCB	DPC	N	Estmate is ready	Jan-21	Dec-21	
2.12		Reconstruction of Bridge no. 7/1 on Kelaniya - Mudungoda road (B 214)	W	77.72	GOSL		NCB	DPC	N	Ready to publish.	Aug-20	May-21	
2.13		Reconstruction of Bridge no. 3/1 on Negombo - Giriulla road (B 322)	W	100.74	GOSL		NCB	DPC	N	Estimates & Designs are ready.	Jan-21	Dec-21	
2.14		Reconstruction of Bridge no. 17/1 on Negombo - Giriulla road (B 322)	W	74.10	GOSL		NCB	DPC	N	Ready to publish.	Aug-20	May-21	
2.15		Reconstruction of Bridge no. 8/2 on Negombo -Mirigama road (B 324)	W	22.32	GOSL		NCB	DPC	N	Ready to publish.	Aug-20	May-21	
2.16		Reconstruction of Bridge no.25/1 on Negombo - Giriulla road (B 322)	W	97.34	GOSL		NCB	DPC	N	Estimates & Designs are ready.	Jan-21	Dec-21	
2.17		Improvements to Kiribathgoda - Hunupitiya road (0+000 - 2+550km) - B 220	W	60.25	GOSL		NCB	DPC	N	Ready to publish.	Jun-20	Apr-21	
2.18		Culvert Improvement of Kirimetiya Yala Road 5/4, 5/5, 6/1, 6/2, 7/1, 8/3 & 13/2 on Bandaragama Road (B 224)	W	20.00	GOSL	117-02-05-2506 (3)	NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.19		Drain construction on Waskaduwa - Bandaragama - Kesbawa (B 458) Road & Kesbawa - Kindelpitiya - Bandaragama (B 216) Road (Public Complanes - Package II)	W	15.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.20		Improvements to Aluthgama Town on CGHW Road (A 2)	W	85.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.21		Improvment of Panadura - Nambapana - Rathnapura Road (14+000-20+000 km) (Edge correction & Asphalt Laying)	W	130.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.22		Balance work of Construction of Porathota bridge across Pelenda river on Molkawa -Galahitiya road	W	85.38	GOSL		NCB	DPC	N	Estimates & Designs are ready.	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
2.23		Fixing hand rail on Kandy - Jaffna Road (A009) from 25+100 -27+300km	W	80.00	GOSL	117-02-05-2506 (5)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.24		Construction of footwalk using interlock block on Ambepussa - Kurunegala Trincomalee Road chainage 90+000 km - 91 +700 km (Dambulla Town)	W	15.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.25		Construction of side drains with cover slab on Kalalpitiya Ukuwela Elkaduwa Road [B-180] (1+200 km-2+100km)	W	15.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.26		Construction of Retaining Walls & Side drains 0+000 km - 8+000 km on Matale Ilukkumbura Laggala Road (B 274) wherever necessary due to Widening of Road	W	30.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.27		Reconstruction Bridge No. 2/6 and widening foot walks on selected sections on lady Macculum road	W	30.00	GOSL	117-02-05-2506 (6)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.28		Improvement of widening narrow section on Lady Macculum Road	W	190.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.29		Construction of Bridge no. 10/2 and 12/2 on Weeraketiya Middeniya Road	W	87.97	GOSL	117-02-05-2506 (7)	NCB	DPC	N	Estimate received	Jan-21	Dec-21	
2.30		Imaduwa Town Improvement	W	147.00	GOSL	117-02-05-2506 (8)	NCB	DPC	N	Estimate checking	Jan-21	Dec-21	
2.31		Improvement of Beliatta Roundabout	W	134.20	GOSL	117-02-05-2506 (9)	NCB	DPC	N	Estimates & Designs are received.	Jan-21	Dec-21	
2.32		Improvement of Tangalle Roundabout	W	47.90	GOSL		NCB	DPC	N	Estimates & Designs are received.	Jan-21	Dec-21	
2.33		Reconstruction of Bridge No.7/1 on Walasmulla - Julampitiya road	W	45.25	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.34		Reconstruction of Bridge No 6/1 on Soranpatru Thalayadi Road	W	75.00	GOSL	117-02-05-2506 (11)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.35		Widening & Improvements to Velikulam - Mamaduwa Road 0+00 - 1+470 km & 4+470 - 8+100	W	100.00	GOSL	117-02-05-2506 (13)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.36		Re construction of bridge No. 18/2 on Mullaitivu Kokkilai road		30.00	GOSL	117-02-05-2506 (14)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.37		Construction of Drainage in Puthukudiyiruppu town (37+050 to 37+500)		40.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.38		Construction of Drainage in Puthukudiyiruppu town (35+740 to 37+900)		20.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.39		Construction of concrete structure & rip rap protection on PKM road (24+100 to 24+700)		20.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.40		Construction of retaining wall on 15thkm of Mangukam to Vellankulam Road		9.80	GOSL		NCB	RPC	N	Estimate checking	Jan-21	Dec-21	
2.41		Widening improvement on Ampilanthurai Veeramunai road with Asphalturfacing(11+000-14+800)		75.00	GOSL	117-02-05-2506 (15)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
2.42		Construction of Retaining wall at Bar Road(2+700-3+500)		45.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.43		Construction of Retaining Wall at Lady Manning Drive Road(0+000-0+800)km		30.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.44		Asphalt surfacing on Kulawadi - Central comp road (2+300 - 5+250km) - B575	W	70.00	GOSL	117-02-05-2506 (16)	NCB	DPC	N	Estimate received	Jan-21	Dec-21	
2.45		Widening and improvement of Akkaraipattu - Baripathcheni road (1+000 - 3+000 km)	W	50.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.46		Widening & improvements to Ampara town road (Hospital road) (1+450 - 2+850km)	W	30.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.47		Widening & improvements to Siyambalanduwa - Ampara road (52+000 - 53+000km)	W	25.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.48		Reconstruction of Bridge No. 2 on Kinniya-Kurunchankerny Road	W	250.00	GOSL	117-02-05-2506 (17)	NCB	MPC	N	Estimate Preperation	Jan-21	Dec-21	
2.49		Balance work of Ihala Halmillewa Post office Junction to 5B Village Road (0+000 - 1+300km)	W	15.00	GOSL	117-02-05-2506 (20)	NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.50		Asphalt Overlaying to Kapugollewa Ambagaswewa Dutuwewa Wegollagoda Road (0 - 2.5) km	W	25.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.51		Improvements to two lane road Hurigaswewa Kalankuttiya Siyabalangamuwa (0+00 - 2+600) km	W	100.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.52		Improvements to Kebithigollewa - Padaviya Road (31+345 - 34+000) km	W	80.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.53		Improvement of Moragaswewa - Ilukwewa road (B 294)	W	430.00	GOSL	117-02-05-2506 (21)	NCB	MPC	N	Estimate Preperation	Jan-21	Dec-21	
2.54		Reconstruction of culvert No 52/3 at Maradankadawala-Habarana-Thirukkondiyamadu Road		12.00				RPC	N				
2.55		Foot Walks Construction in Bandarawela Town Beragala-Haliela road, By pass road, Bandarawela-Welimada road	W	50.00	GOSL	117-02-05-2506 (22)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.56		Construction of Proposed underpass across Bandarawela By Pass (AB-008) at Bandarawela Town	W	50.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.57		Raised Foot walk on Galigamuwa Ruwanwella Road at Kotiyakumbura Town (14+700km to 15+360km) & construction of balance builtup drains in town area and in between culvert no 16/4 - 16/5	W	30.00	GOSL	117-02-05-2506 (24)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.58		Raised Foot walk & Build up drain in between 39km-42km on Kegalle - Bulathkohopitiya -Karawanella Road at Ruwanwella Town	W	21.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
2.59		Construction of hard shoulder & paving concret cover slab on existing drain in between 20km-21km on Galigamuwa Ruwanwella Road at Kannatthota Town	W	15.00	GOSL		NCB	RPC	N	Estimate Preperation	Jan-21	Dec-21	
2.60		Construction of Bridge 1/1 on Nelundeniya -Alawwa Road	W	37.98	GOSL		NCB	DPC	N	Estimate checking	Jan-21	Dec-21	
2.61		Construction of Bridge 4/3 on Nelundeniya Thunthota Galapitamada Road	W	110.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.62		Construction of Bridge No 6/3 Magamma - Kurupaththa - Daigala Road	W	28.26	GOSL		NCB	DPC	N	Estimate checking	Jan-21	Dec-21	
2.63		Construction of Retaining wall for washed off section in between Culvert nos 4/4 - 4/6 LHS & Construction of damaged Culvert No 4/5 on Rambukkana-Mawenella Road	W	18.50	GOSL		NCB	RPC	N	Estimate checking	Jan-21	Dec-21	
2.64		Widening of Bridge No. 99/6 to downstream on Colombo Ratnapura Wellawaya Baticaloa Road	W	110.00	GOSL	117-02-05-2506 (25)	NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.65		Foot work and Drain Construction Ehaliyagoda Town	W	50.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
2.66		Improvement of Kuruwita Town	W	50.00	GOSL		NCB	DPC	N	Estimate Preperation	Jan-21	Dec-21	
3.1	Engineering Services Div.	A4 Laser Printer	G	0.08	GOSL		NCB	DPC	U	-	-	02 Nos.	
3.2		Photocopier Machine	G	0.15	GOSL		NCB	DPC	U	-	-	01 No.	
3.3		Bridge Design Division											
3.4		Digital Camera	G	0.06	GOSL		NCB	DPC	U	-	-	02 Nos.	
3.5		Pole Camera	G	0.45	GOSL		NCB	DPC	U	-	-	01 No.	
3.6		GPS	G	0.03	GOSL		NCB	DPC	U	-	-	02 Nos.	
3.7		Stand for White Board	G	0.05	GOSL		NCB	DPC	U	-	-	01 No.	
3.8		Voice Recorder	G	0.03	GOSL		NCB	DPC	U	-	-	01 Nos.	
3.9		Desktop	G	2.25	GOSL		NCB	DPC	U	-	-	05 Nos.	
3.10		Laptops	G	0.62	GOSL		NCB	DPC	U	-	-	04 Nos.	
3.11		White Paper Rolls (80 gms/841 mm/45.7m)	G	0.14	GOSL		NCB	DPC	U	-	-	50 Rolls	
3.12		Pen Drives (16 GB)	G	0.06	GOSL		NCB	DPC	U	-	-	16 Nos.	
3.13		Trolley	G	0.01	GOSL		NCB	DPC	U	-	-	01 No.	
3.14		Ladder	G	0.01	GOSL		NCB	DPC	U	-	-	01 No.	
3.15		Heavy Duty Puncher	G	0.02	GOSL		NCB	DPC	U	-	-	01 No.	
3.16		Tracing Paper Rolles (95 gms / 841 mm x 5.7m)	G	0.02	GOSL		NCB	DPC	U	-	-	02 Rolls	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
3.17		Tracing Papers A1 (95 gms/841 mm x 594 mm)	G	0.08	GOSL		NCB	DPC	U	-	-	06 Nos.	
3.18		Ink Cartridge (HP designjet 800)	G	0.24	GOSL		NCB	DPC	U	-	-	20 Nos.	
3.19		Printer Heads (HP designjet 800)	G	0.15	GOSL		NCB	DPC	U	-	-	04 Nos.	
3.20		Ink Cartridge (HP Designjet T2500)	G	0.70	GOSL		NCB	DPC	U	-	-	20 Nos.	
3.21		Executive Table	G	0.50	GOSL		NCB	DPC	U	-	-	04 Nos.	
3.22		Chair (Mid Back)	G	0.04	GOSL		NCB	DPC	U	-	-	04 Nos.	
3.23		UPS 600 VA	G	0.07	GOSL		NCB	DPC	U	-	-	10 Nos.	
3.24		Four drawer File Cabinet	G	0.15	GOSL		NCB	DPC	U	-	-	10 Nos.	
3.25		Printer Heads (HP Design jet T2500)	G	0.10	GOSL		NCB	DPC	U	-	-	04 Nos.	
3.26		Design software		0									
3.27		Sap 2000		20.0	GOSL		NCB	DPC	U	-	-	10 Nos.	
3.28		Midas (Civil)			GOSL		NCB	DPC	U	-	-	06 Nos.	
3.29		CSI Bridge		10.00	GOSL		NCB	DPC	U	-	-	10 Nos.	
3.30		Auto Cad		10.00	GOSL		NCB	DPC	U	-	-	10 Nos.	
3.31		Rearrangement of the Office space for D'mans	W	0.25	GOSL		NCB	DPC	U	Mar-21	Apr-21		
3.32		Internet Access Ports & Power connectin for DE's Room & DD/BD	W	0.01	GOSL		NCB	DPC	U	Apr-21	May-21		
3.33		Rearrangement of the Desing Engineers Room	W	0.50	GOSL		NCB	DPC	U	Apr-21	May-21		
3.34		Repairing of Pantry	W	0.1	GOSL		NCB	DPC	U	Apr-21	May-21		
3.35		BM&AU											
3.36		UPS 600VA	G	0.010	GOSL		NCB	DPC	U	-	-	02 Nos	
3.37		Scientific Calculator	G	0.010	GOSL		NCB	DPC	U	-	-	04 Nos	
3.38		Flash memory (16GB)	G	0.012	GOSL		NCB	DPC	U	-	-	04 Nos	
3.39		Virus Guard (Kaspersky)	G	0.015	GOSL		NCB	DPC	U	-	-	15 Nos	
3.40		Air conditioning Unit (24,000 Btu)	G	0.180	GOSL		NCB	DPC	U	-	-	01 Nos	
3.41		Toner Canon - NPG-51	G	0.009	GOSL		NCB	DPC	U	-	-	02 Nos	
3.42		Toner Canon - 331	G	0.009	GOSL		NCB	DPC	U	-	-	02 Nos	
3.43		Canon Fax	G	0.009	GOSL		NCB	DPC	U	-	-	02 Nos	
3.44		Laser jet Pro400-280A HP	G	0.009	GOSL		NCB	DPC	U	-	-	02 Nos	
3.45		Computer Mouse - HP	G	0.003	GOSL		NCB	DPC	U	-	-	04 Nos	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
4.1	Environmental & Social Development Div.	Executive Table with side cupboard and chair (33 Nos)	Goods	0.7	Finance Division / Project			DPC	Urgent		First Quarter		For facilitating the staff to match with the new partition arrangement
4.2		Minor staff Table with side cupboard and chair (01 Nos)	Goods	0.06	Finance Division / Project			DPC	Urgent		First Quarter		
4.3		Steel Cupboard (5 Nos)	Goods	0.2	Finance Division / Project			DPC	Urgent		First Quarter		For officers to storing files and reports
4.4		Drawer Cupboard Steel (14 Nos)	Goods	0.3	Finance Division / Project			DPC	Urgent		First Quarter		For officers to storing files and reports
4.5		Computer (Desktop with UPS) (04 Nos)	Goods	0.7	Finance Division / Project			DPC	Urgent		First Quarter		for officers who not received Pc's
4.6		Computer (Laptop) (03 Nos)	Goods	0.48	Finance Division / Project			DPC	Urgent		First Quarter		Existing are out of order and should be changed immediately
4.7		Laptop Batteries	Goods	0.1	Finance Division / Project			DPC	Urgent		First Quarter		06 of Existing are out of order (Automatically shut down when power off)
4.8		Laptop Chargers	Goods	0.03	Finance Division / Project			DPC	Urgent		First Quarter		05 of Existing are out of order
4.9		Server Hard Disk (2 Nos)	Goods	0.12	Finance Division / Project			DPC	Urgent		First Quarter		For Increase the server backup capacity
4.10		Indoor Hall Sound System (1 Nos)	Goods	0.08	Finance Division / Project			DPC	Urgent		First Quarter		For Environmental & Social Meeting (FGD)
4.11		Flasher - Indoor Video Recorder (1 Nos)	Goods	0.06	Finance Division / Project			DPC	Urgent		First Quarter		For Environmental & Social Meeting (FGD)
4.12		Wireless ADSL Route (2Nos)	Goods	0.04	Finance Division / Project			DPC	Urgent		First Quarter		Existing one is out of order
4.13		Flasher for Nikon DSLR Camera (1 Nos)	Good	0.08	Finance Division / Project			DPC	Urgent		First Quarter		For high quality output from DSLR Camera
4.14		Paper Cutter (1 Nos)	Goods	0.03	Finance Division / Project			DPC	Urgent		First Quarter		Existing item is out of order

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks	
4.15		Noice Meter	Goods	0.2	Finance Division / Project			DPC	Urgent		First Quarter		Existing one is out of order and not updated and compatible to latest technology. Therefore failed to get accurate measurement	
4.16		Environmental Guide Books	Goods	0.06	Finance Division / Project			DPC	Priority		First Quarter		Division has not any environmental guide books for using field works	
4.17		Ecologycal Parameters Monitoring	Goods / Works	2.00	GOSL	NCB			DPC	Priority		Jan-20	Apr-20	Purchasing of the goods per the servey
4.18		Monitoring of Environmental Parameters	Services	7.5	GOSL	NCB			DPC	Priority	Contract documents - check in the TEC	-	-	3 years contract schedule to be commenced On 2020. However due to change of the exesisting environment, commencement date still could not be decided.
4.19		Modification in the Partition arrangement	Services	2.00	Finance Division / Project				DPC	Urgent		First Quarter		Accomodating the ESDD staff in a more reasonable manner
4.20		Upgrading the Present Air condition system	Services	1.00	Finance Division / Project				DPC	Urgent		First Quarter		Poor Functioning of present air condition system
5.1		EOM & M	Mechanical Section											
5.2		OBD Scanner	G	1.60	Expressway Income		NS	DPC	P	Not Started	Mar-21	Aug-21		
5.3		Chainsaw	G	0.04	Expressway Income		NS	DPC	P	Started	Nov-20	Apr-21		
5.4		Web basis Monitoring System	G	1.60	Expressway Income		NCB	DPC	P	Not Started	Feb-21	May-21		
5.5		Trolley Jack	G	0.10	Expressway Income		NS	DPC	P	Not Started	Mar-21	Jun-21		
5.6		Battery Charger	G	0.30	Expressway Income		NS	DPC	P	Not Started	Mar-21	Jun-21		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
5.7		Mechanical Tools & Equipment	G	0.80	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.8		Blinker Light & accesories	G	1.00	Expressway Income		NS	DPC	P	Not Started	Jul-21	Dec-21	
5.9		Spare parts	G	0.95	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
5.10		Tyres,tube etc.	G	16.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
5.11		Hiring Passenger Vehicles 26 no's(Vans & D/Cab)	S	39.00	Expressway Income		NCB	RDA PC	P	Started	Nov-20	Mar-21	
5.12		Hiring Jeep 01 no	S	2.20	Expressway Income		NCB	RDA PC	P	Started	Nov-20	Mar-21	
5.13		Hiring car 01 no	S	1.20	Expressway Income		NCB	RDA PC	P	Started	Mar-20	Mar-21	
5.14		Hiring water Bowser 08no's	S	22.08	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Jun-21	
5.15		Hiring Vehicle Carrier 05no's	S	21.00	Expressway Income		NCB	RDA PC	P	Not Started	May-21	Jul-21	
5.16		Hiring Tipper 07 no's	S	13.20	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Apr-21	
5.17		Hiring Excavator 09 no's	S	20.40	Expressway Income		NCB	RDA PC	P	Not Started	Nov-20	Apr-21	
5.18		Hiring Crew cab 18 no's	S	28.80	Expressway Income		NCB	RDA PC	P	Started	Nov-20	Mar-21	
5.19		Hiring Labour transport truck 12 no's	S	23.40	Expressway Income		NCB	RDA PC	P	Not Started	Nov-20	Apr-21	
5.20		Hiring sign board truck 06 no's	S	16.00	Expressway Income		NCB	RDA PC	P	Not Started	Jun-21	Apr-21	
5.21		Hiring Double cabs for bank purpose(2 no's)	S	10.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Jul-21	
5.22		Repairing and servicing RDA Vehicles 90 no's	S	180.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
5.23		Establishing Mechanical workshop & necessary equipment	G	1.20	Expressway Income		NS	DPC	P	Not Started	Mar-21	Oct-21	
5.24		Electrical Section											
5.25		Road (Street) Light pole-12m/Flanged Type	G	7.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
5.26		Road Light fitting - Complete HPS Type	G	5.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
5.27		Road Light fitting - Complete LED Type	G	20.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jul-21	
5.28		Flood Light	G	7.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
5.29		Signal Heads for Toll plaza	G	12.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
5.30		Toll Barrier Machines with all accessories	G	36.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Aug-21	
5.31		A/C machine	G	10.40	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.32		ATS Panel Board for Walgama	G	0.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
5.33		Portable Sign Boards	G	25.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.34		Lux Meter	G	0.16	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.35		Multipurpose power analysor	G	0.40	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.36		Clip on meter	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.37		Multimeter	G	0.18	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.38		Insulaton tester	G	0.12	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.39		Earth tester	G	0.10	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.40		Angle grinder	G	0.03	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.41		Blower	G	0.08	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.42		Hammer Drill machine	G	0.08	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.43		Cable cutter (Large)	G	0.03	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.44		Complete Tool box with tools	G	0.30	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.45		Crimping	G	0.02	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.46		Crimping tool (Hydrolic)	G	0.20	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.47		Pipe wrench	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
5.48		Ladders - 10'	G	0.20	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.49		Ladders - 8'	G	0.40	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.50		Ceiling fan	G	0.85	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.51		Wall fan	G	0.30	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.52		Exhaust fan	G	0.30	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.53		Exhaust fan (Industrial)	G	1.25	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.54		Emergency Lamp	G	0.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.55		Fire Extiguishers	G	0.80	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.56		Portable Light Towers	G	10.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.57		Solar Warning Lights	G	2.50	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.58		Warning Lights	G	1.75	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.59		Torch	G	0.20	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.60		Maintenance Section											
5.61		Grasscutter machines	G	6.00	Expressway Income		NS	DPC	P	Not Started	Mar-21	Aug-21	
5.62		Welding plant	G	0.35	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.63		Hand blowers	G	0.28	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.64		Grinder machines	G	0.27	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.65		Hammer drill	G	0.14	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.66		Presure washer	G	0.36	Expressway Income		NS	DPC	U	Not Started	Feb-21	Dec-21	
5.67		Ladders for maintenance units	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.68		Ladders for IC Office (Toll plaza Top)	G	0.54	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.69		Chainsaw	G	0.3	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.70		Container Box (Stores type)	G	0.72	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.71		Digital Verniar Caliper	G	0.05	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.72		Droner Camera	G	0.5	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.73		Safety equipment for labourers (Jackets, Boots, Overall, Raincoat, Helmet, Gloves, Masks, goggles &etc.)	G	6.59	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.74		Grass cutting wire	G	3.00	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.75		Trimmer Heads	G	1.80	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.76		Grasscutter Blades	G	2.00	Expressway Income		NS	DPC	P	Not Started	Feb-21	Dec-21	
5.77		2x2 Welded Mesh	G	1.88	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.78		Chain Link fence roll (5') with Line wire	G	3.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.79		concertina wire	G	17.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.80		Traffic Cones	G	2.40	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.81		Arrow Signs	G	2.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.82		Tools	G	1.20	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
5.83		Reflective stickers (White, Red, Yellow)	G	5.40	Expressway Income		NS	DPC	U	Not Started	Feb-21	Dec-21	
5.84		Overlay Stickers (Green, Blue)	G	2.70	Expressway Income		NS	DPC	U	Not Started	Feb-21	Dec-21	
5.85	IT & Telecommunication Section												
5.86		CCTV cameras - PTZ	G	12.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Apr-21	
5.87		CCTV Cameras - Dome Type/bullet	G	18.75	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Apr-21	
5.88		Double conversion UPS (1kVA)	G	1.26	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Apr-21	
5.89		Double Conversion UPS (3kVA)	G	0.43	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Aug-21	
5.90		Double Conversion UPS (6kVA)	G	2.24	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Apr-21	
5.91		Storage Server 128TB/ General purpose se	G	12.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	May-21	
5.92		Layer 3 Switch/Router 10G Backbone + 5 year surpport	G	57.00	Expressway Income		LNB	RDA PC	P	Not Started	Feb-21	May-21	
5.93		Layer 2 Access layer Switch + 5 year surpprot	G	6.75	Expressway Income		LNB	DPC	P	Not Started	Mar-21	May-20	
5.94		Layer 2 Industrial Switch 8 port	G	1.70	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Mar-21	
5.95		Workstation PC with dual monitors	G	3.25	Expressway Income		LNB	DPC	N	Not Started	Apr-21	Jul-21	
5.96		IP phones/ phone licences	G	1.21	Expressway Income		LNB	DPC	P	Not Started	Apr-21	Jun-21	
5.97		Tools for technecian	G	0.04	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Jun-21	
5.98		Unexpected Expenditure for equipment repair/maintenance	G	50.00	Expressway Income			DPC	P	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.99		Key Boards for office PC	G	0.11	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
5.100		CCTV maintenance Agreement - SEW	S/G	2.00	Expressway Income		NCB	DPC	U	Started		Dec-21	
5.101		Optical Fiber maintenance agreement - SEW	S/G	15.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.102		Megger Tester	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Mar-21	
5.103		OTDR Tester	G	0.75	Expressway Income		NS	DPC	N	Not Started	Mar-21	May-21	
5.104		Next Generation FW router/Licences	G	17.00	Expressway Income		LNB	DPC	N	Not Started	Apr-21	Jun-21	
5.105		Spare parts for general maintenance	G	1.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
5.106		Time attendance system maintenance/upgrades	S/G	1.00	Expressway Income		LNB	DPC	N	Not Started	May-21	Jul-21	
5.107		Improvements to the Gelenigama Control Center	G/S	8.00	Expressway Income		NCB	DPC	N	Not Started	May-21	Aug-21	
5.108		Expences for software licences/antivirous softwares	G	3.00	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
5.109		System Integration Surpport with future projects	S/G	50.00	Expressway Income		NCB	RDA PC	N	Not Started	N/A	N/A	
5.110		POS Machines	G	1.30	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Apr-21	
5.111		Barcode Readers	G	0.24	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-21	
5.112		Loop sensors	G	0.45	Expressway Income		NCB	DPC	P	Not Started	N/A	N/A	
5.113		Automatic Gate controllers	G	0.20	Expressway Income		NCB	DPC	P	Not Started	N/A	N/A	
5.114		Loop Cables	G	0.02	Expressway Income		LNB	DPC	P	Not Started	N/A	N/A	
5.115		Concrete floor cutting	S	0.02	Expressway Income		LNB	DPC	P	Not Started	N/A	N/A	
5.116		Gate controller power suppliers	G	0.14	Expressway Income		LNB	DPC	P	Not Started	N/A	N/A	
5.117		Expressway Web and Mobile Application	S	9.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.118		Tolling System Maintainance Agreement	S	4.00	Expressway Income		NCB	DPC	P	Not Started	Nov-21	Nov-22	
5.119		Tolling System Card payment Integration	G/S	20.00	Expressway Income		NCB	DG'sPC	P	Not Started	N/A	N/A	
5.120		Sticker Printing Machine	G	0.06	Expressway Income		NCB	DPC		Not Started	N/A	N/A	
5.121		Traffic Section											
5.122		15 Ton Bottle Jack	G	0.07	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
5.123		Tool Box	G	0.16	Expressway Income		NS	DPC	P	Not Started	Jun-21	Sep-21	
5.124		Tool Kit set	G	0.03	Expressway Income		NS	DPC	P	Not Started	Jun-21	Sep-21	
5.125		Air Compressor	G	0.04	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
5.126		Box Spanner Set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
5.127		2 Ton Trolley Jack	G	0.05	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
5.128		Camera	G	0.25	Expressway Income		NS	DPC	N	Not Started	Mar-21	Jul-21	
5.129		Metress	G	0.12	Expressway Income		NS	DPC	N	Not Started	Mar-21	Jul-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.130		Traffic Cones	G	3.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.131		Safety Helmets	G	0.90	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.132		Dash Cam	G	0.30	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.133		Water Barriers	G	6.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.134		Arrow Sign	G	2.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
5.135		Fourway Lug Wrench	G	0.03	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.136		Torch	G	0.08	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.137		Blinker Lights	G	1.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.138		Safety Shoes	G	1.80	Expressway Income		NS	DPC	N	Not Started	Feb-21	Apr-21	
5.139		Portable VMS Board	G	20.00	Expressway Income		NCB	RDA PC	N	Not Started	Feb-21	May-21	
5.140		Computers	G	2.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.141		Printers	G	0.40	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.142		Fax Machine	G	0.40	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.143		Photocopy Machine	G	1.80	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.144		Mobile Phones	G	1.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.145		Rain coats	G	2.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.146		Office Furnitures	G	1.00	Expressway Income		LNB	RDA PC	N	Not Started	Apr-21	Nov-21	
5.147		Sun Glasses	G	0.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.148		Head Set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.149		Steel Cupboard	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.150		Digital Camera	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.151		File rack	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.152		Rechargeble Torch-LARGE	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.153		Container Box (stores type)	G	0.01	Expressway Income		NCB	DPC	N	Not Started	Feb-21	May-21	
5.154		Traffic Batterns-Rechargergable	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.155		Box spanner set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.156		Hydraulic Jack (20T Bottle Type)	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.157		Hydraulic Jack (2T Trolley Type)	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.158		Tool Box	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.159		Portable car mobile air compressor	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.160		Portable car battery jump starter	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.161		Fire Extinguishers	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.162		Tow Bars	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.163		Tow Belt Set-(In all sizes)	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.164		4 Drawer cupboard	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.165		Vacuum Traffic - Bollards	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.166		Desktop Computers	G	0.01	Expressway Income		NCB	DPC	N	Not Started	Feb-21	May-21	
5.167		High Back Chairs	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.168		Mid Back Chairs	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.169		Low Back Chairs	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.170		Computer Chair	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.171		Red chair	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.172		Black Banquet Chair	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.173		Steel Bunker Beds (Double)	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Feb-21	May-21	
5.174		Mettress	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.175		Water Filter	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.176		Kettles	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.177		Portable Hard disk	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.178		Locker - Personal Cupbords	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.179		Fourway Lug wrenches	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.180		First Aid Box	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.181		White Board	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.182		Shoe Rack	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.183		Mega Phone	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.184		Emergency Light with megnert	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.185		Dash Baord Camera With Live Steaming	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.186		Emergency Vehicle Horn Siren Speaker (FOR ALL TRAFFIC UNIT VEHICLES)	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.187		Emergency vehicle lighting set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.188		GPS Tracking Devices for traffic vehicles	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
5.189		Toll Section											
5.190		Thermal paper Rolls	G	15.00	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.191		Currency Counting machine	G	2.00	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.192		Bar code Reader	G	1.00	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.193		Money Dectector	G	1.43	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.194		Cash Boxes	G	0.50	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.195		POS Machines	G	5.50	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.196		Money Counting Service Agreement	S	0.50	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.197		Drop safe bags and safety bags	G	0.20	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.198		Print Formats	G	0.58	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.199		Tim Machine Chargers	G	0.20	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 May	
5.200		Emergency works & repairs, unpredictable items purchasing	G/W/S	25.00	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 Dec	
5.201		Printing of Stickers, massages, notice for office & Operational requirements	G	0.05	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 Dec	
5.202		Preparation of steel racks for storing of files & documents in stores	G	0.15	Expressway Income		NS	DPC	U	Not Started	2021 Jan	2021 Dec	
5.203		Photocopier Service Agreement	S	0.50	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.204		Stationaries	G	10.25	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.205		Uniforms (Shoes, Uniforms)	G	10.00	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.206		Computer	G	3.00	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.207		Keyboard	G	0.02	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.208		Computer UPS	G	0.13	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.209		Computer CPU	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.210		Printers (A4)	G	0.40	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.211		Photocopiers	G	1.00	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.212		Fax machines	G	0.50	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.213		Mobile Phones	G	0.40	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.214		Computer Table	G	0.10	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.215		Table (1200x600)	G	0.20	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.216		Executive chairs	G	0.30	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.217		Executive Table	G	0.30	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.218		High Back Chairs	G	0.53	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.219		Mid Back Chairs	G	0.31	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.220		Chairs (conference)	G	0.60	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.221		Visitor Chair	G	0.02	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	15

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
5.222		Computer chair	G	0.10	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.223		Booth Revolving Chairs	G	4.00	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.224		4 Drawer cupboard	G	0.30	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.225		3 Drawer cupboard	G	0.10	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.226		2 Drawer cupboard	G	0.05	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.227		File Cupboard	G	0.12	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.228		Cupboard(6x4)	G	0.10	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.229		File Rack	G	0.12	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.230		Steel Almairah	G	0.04	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.231		Beds	G	0.11	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.232		Mettress	G	0.25	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.233		Celing Fan	G	0.04	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.234		Door Closer	G	0.03	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.235		Thermal Flask	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.236		Water Dispenser	G	0.10	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.237		Water Filter	G	0.05	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.238		Plate Rack	G	0.003	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.239		Cloth rack	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.240		Heavy Duty Touach	G	0.02	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.241		Emergency lamp	G	0.06	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.242		Hammer Drill	G	0.04	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.243		Grinder	G	0.04	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.244		Pop revet gun	G	0.02	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.245		IP phones	G	0.20	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.246		Heavy Duty Stepler	G	0.05	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.247		Heavy duty Puncture	G	0.05	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.248		POS Machine Chargers	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.249		Water Barrier long	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.250		Water Barrier short	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.251		Traffic Cones	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.252		Safety Jackets	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.253		Emergency lamp	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.254		Television	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.255		Camera	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.256		Dounge	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.257		Water Boiler	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.258		Electric Kettle	G	0.01	Expressway Income		NS	DPC	N	Not Started	2021 Jan	2021 May	
5.259		Procurement Section											
5.260		Desktop Computers (i3)	G	0.30	Expressway Income		LNB	DPC	N	not started	Jan-21	Apr-21	
5.261		UPS	G	0.04	Expressway Income		NS	DPC	P	not started	Jan-21	Apr-21	
5.262		Automatic Document Feeder	G	0.10	Expressway Income		LNB	DPC	U	not started	Jan-21	Apr-21	
5.263		Steel cupboard	G	0.10	Expressway Income		LNB	DPC	N	not started	Jan-21	Apr-21	
5.264		4 Drawer	G	0.10	Expressway Income		NCB	DPC	N	not started	Jan-21	Apr-21	
5.265		Mobile Phones	G	0.01	Expressway Income		NS	DPC	N	not started	Jan-21	Apr-21	
5.266		Low back chairs	G	0.05	Expressway Income		LNB	DPC	N	not started	Jan-21	Apr-21	
5.267		Tables	G	0.05	Expressway Income		LNB	DPC	N	not started	Jan-21	Apr-21	
5.268		Planting and Lanscaping											
5.269		Planting and Lanscaping	G	0.75	Expressway Income		LNB	DPC	N		Jan-21	Dec-21	
5.270		Construction Section											
5.271		Renovation of IT house at Devata	W	0.75	Expressway Income		LNB	RPC	N	not started	Jan-21	Apr-21	
5.272		Construction of Mini Rest Area at 8th Km (LHS)	W	120.00	Expressway Income		NCB	RPC	N	Started	Nov-21	Mar-21	
5.273		Gabion Retaining walls at various locations	W	35.00	Expressway Income		NCB	RPC	N	NS	Jan-21	Dec-21	
5.274		Renovation of Mechanical & Main Stores building at Walgama	W	6.00	Expressway Income		NCB	RPC	N	NS	Jan-21	Mar-21	
5.275		Rectification of Failed Slope at 101+600 RHS	W	160.00	Expressway Income		NCB	RDA PC	N	NS	Jan-21	Mar-21	
5.276		Construction of Bicycle parkingshed at Baddegama	W	2.00	Expressway Income		NCB	RPC	N	NS	Feb-21	Apr-21	
5.277		Construction of Security Huts at Udukawa	W	2.00	Expressway Income		NCB	RPC	N	NS	Mar-21	May-21	
5.278		Interlock paving on Quarters Complex roads at Walgama	W	12.00	Expressway Income		NCB	RPC	N	NS	Apr-21	Jun-21	
5.279		Construction of Building for Police and STF at Pinnaduwa	W	60.00	Expressway Income		NCB	RDA PC	N	Des & Est	Mar-21	Aug-21	
5.280		Construction of building for Maintenance office at Pinnaduwa	W	15.00	Expressway Income		NCB	RPC	N	Des & Est	Dec-21	Apr-21	
5.281		Construction of Mini Rest Area at 119+Km (LHS)	W	120.00	Expressway Income		NCB	RPC	N	Des & Est	Jan-21	Jun-21	
5.282		Security Services for EOM&M Division	S	52.00	Expressway Income		NCB	RPC	N	NS	Mar-21	Aug-21	
5.283		Janitorial Services for EOM&M Division	S	55.00	Expressway Income		NCB	RPC	N	NS	Mar-21	Aug-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
5.284		Building maintenance works	W	20.00	Expressway Income		NCB	RPC	N	Des & Est	Dec-21	Apr-21	
5.285		Slope Protection works at various locations	W	100.00	Expressway Income		NCB	RDA PC	N	NS	Jan-21	Dec-21	
5.286		Building Maintenance works	W	20.00	Expressway Income		NCB	RDA PC	N	NS	Jan-21	Dec-21	
5.287	Administration												
5.288	Periodic Maintenance												
5.289		Maintenance of Airconditions	S	6.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.290		Maintenance of Toll Barriers	S	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.291		Replacement of Traffic Light Systems	S	10.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.292		Maintenance of Generators	S	6.00	Expressway Income		LNB	DPC	U	Started	Oct-20	Dec-21	
5.293		Maintenance of Traffic Light System	S	10.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.294		UPS and Other Systems Maintenance -	S	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
5.295		ITS related facilities - Equipment Improvements/ Maintenance	S	0.03	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.296		CCTV Maintenance Contract (vendor support) & equipment replacements SE	S	20	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.297		Fertilizer	S	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.298		Asphalt Concrete Overlay and Road Marking	W	3599.75	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.299		Replacement of Sign Boards & Directional	W	52.20	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.300		Repair to ROW Fence SE	W	100.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.301		Repairs to Drainage SE	W	5.00	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.302		Repair to Metal Underpass Structures SE (W	63.89	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.303		Replacement of Air-conditioners SE	G	3.60	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.304	Improvements												
5.305		Construction of Mini Rest / Parking Areas 8 Km @ 119 Km	W	240.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.306		Installation of Glare Cutters along the Center Median	W	50.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.307		Closure of Narrow Gaps of Roadside Guardrail	W	0.10	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.308		Introducing Median Guardrail Openings SE	W	50.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.309		Installation of Road Studs SE	W	138.00	Expressway Income		NCB	RDA PC	N	Not Started	Jan-21	Dec-21	
5.310		Alteration of Advance Direction Sign Boards SE & OCH as per Gazette	W	150.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.311		Greenery works SE	W	18.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
5.312		Rectification of Accident Prone Locations	W	200.00	Expressway Income		NCB	RDA PC	U	Not Started	Feb-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.313		Installing Digital Media Screens for Commercial Advertisement and displaying safety msg at SE	W	25.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
5.314		Installing remote monitoring and controlling system for lighting system for each interchange	W	30.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.315		Installing Solar lights in 2 Km intervals along the Expressway	W	20.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
5.316		Purchasing Portable MSG Sign boards	W	15.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.317		Installing Solar Panels on the roof of all toll plazas in each interchange	W	25.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.318		Installing Digital Displays at every entrance of toll plaza in each Interchange for displaying important messages to the road users	W	25.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.319		Installing Blinker systems at accident prone locations	W	25.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
5.320		Renovation of Traffic Signal Systems of Southern Expressway	W	60.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.321		Riprap protection for stream at Pinnaduwa	W	7.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
5.322		Installing alternative to crash cushion (STD)	W	20.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Dec-21	
5.323		Construction of Extra booth 3 No's at Pinn	W	450.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.324		Slope Protection Works SE	W	100.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
5.325		Replacement of Expressway lighting with LED lighting	W	84.00	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.326		Optical Fiber Network Improvements	S	3.33	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.327		IT & Telecommunications - Improvements	S	6.66	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.328		Improvements of UPS (server & network related) and power related equipment	S	1.21	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.329		Improvements of Active Network Equipment	S	3.00	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Dec-21	
5.330		Allocation for Incidental Construction activities		25.00	Expressway Income			DPC	N	Not Started	Jan-21	Dec-21	
5.331		Dripping Irrigation System	W	37.50	Expressway Income		NCB	DGsPC	P	Planning Stage	Jan-21	Dec-21	
5.332		Tube well @ IC	W	2.92	Expressway Income		NCB	DPC	P	Planning Stage	Jan-21	Dec-21	
5.333		Refurbishment of Doors and Windows of Toll Booths at Toll Plazas to minimize leaving out Cooling air	W	7.00	Expressway Income		NCB	DPC	P	Not Started	Mar-21	Dec-21	
5.334		Construction of Built up drains at Kurudugaha Interchange to drain out storm water.(Court Order)	W	3.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Sep-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
5.335		Construction of Built up drains at Kurudugaha Interchange to drain out storm water.(Court order)	W	3.00	Expressway Income		LNB	DPC	U	Not Started	Feb-21	Jun-21	
5.336		Police & STF											
5.337													
5.338													
5.339													
5.340													
5.341													
5.342													
5.343													
5.344													
5.345													
5.346													
5.347													
5.348													
	Colombo - Katunayake Expressway	Mechanical Section											
6.1		OBD Scanner	G	0.28	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.2		Battery Charger	G	0.03	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.3		Load Tester	G	0.02	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.4		Colour Printer	G	0.04	Expressway Income		NS	DPC	P	Not Started	Jan-21	Feb-21	
6.5		Purchasing of tyres (Stock)	G	4.50	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.6		Purchasing of wiper blades (Stock)	G	0.15	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.7		Dent puller set	G	0.30	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.8		Tool set - Mechanical	G	0.10	Expressway Income		NS	Director approval	P	Not Started	Jan-21	Mar-21	
6.9		Small scale Mechanical workshop	G	2.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.11		Tool electrical	G	0.10	Expressway Income		NS	Director approval	P	Not Started	Jan-21	Mar-21	
6.12		Vehicle Hiring Cost											
6.13		08 Nos of Pasenger vehicles	S	15.36	Expressway Income		NS	DPC	P	Started	Nov-20	Mar-21	
6.14		02 No of Crew cab	S	4.00	Expressway Income		NS	DPC	P	Started	Nov-20	Mar-21	
6.15		01 Nos of Water bowser	S	4.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Feb-21	
6.16		02 Nos of Lorry (Labour transport truck)	S	4.80	Expressway Income		NS	DPC	P	Not Started	Jan-21	Feb-21	
6.17		02 Tipping Truck	s	4.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Feb-21	
6.18		01 carrier	s	3.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Feb-21	
6.19		01 Pickup	s	3.00	Expressway Income		NS	DPC	P	Started	Nov-20	Mar-21	
6.2		Excavator	S	3.60	Expressway Income		NS	DPC	P	Not Started	Jun-21	Oct-21	
6.21		Repairs, Maintenance of Vehicles and License & Insurance Cost	S	25.00	Expressway Income		NS	RDA PC	N	Not Started	When Required		20

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.22		Purchasing of Vehicles/Replace existing vehicle fleet	G	50.00	Expressway Income		NS	CAPC	P	Not Started	When Required		
6.23		Emergency works & repairs, unpredictable items purchasing	W	11.00	Expressway Income		NS	RDA PC	N	Not Started	When Required		
6.24		Electrical Section											
6.25		Light Pole and Cobra Fittings	G	2.00	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.26		Air Conditioners (New & Replacement)	G	5.26	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Oct-21	
6.27		20kVA canopy type trailer mounted generator	G	2.00	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Oct-21	
6.28		5KW & 3 KW Portable Diesel Generators	G	1.00	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Oct-21	
6.29		Emergency lamps	G	0.50	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.3		Celling fan	G	0.60	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.31		Wall fan	G	0.30	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.32		Exhaust fan	G	0.50	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.33		Hydraulic crimping tool	G	0.10	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.34		Blower	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.35		Hammer Drill	G	0.10	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.36		Angle grinder	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.37		Ladder	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.38		High Pressure Gun	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.39		Box spanner set	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jun-21	Oct-21	
6.4		Electrical Spare accessories (replacement)	G	6.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	Start depending on the requirement
6.41		AC Service and maintenance	S/W	5.50	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
6.42		Generator service and maintenance	S	5.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.43		Fire protection system service and maintenance	S	1.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Sep-21	
6.44		Traffic light system-CKE MOU (Service and maintenance)	W	20.00	Expressway Income		NS	DPC	N	Not Started	Mar-21	Sep-21	Start depending on the requirement
6.45		Megger Meter	G(Qty-1)	0.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.46		Electrical work and road way lighting of newly construct entry Toll ramp at Seeduwa and peliyagoda IC	W and G	24.40	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.47		Maintenance Section											
6.48		Printer	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.49		Grass Cutter Machine	G	0.90	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
6.5		Back pack blower	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.51		Mist blower	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.52		Hedge Trimmer	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.53		Portable sign board	G	3.00	Expressway Income		NCB	DPC	N	Not Started	Feb-21	Jun-21	
6.54		Asphalt Cutter	G	0.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.55		Tree branch cutter	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.56		Chain saw	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.57		Bench Grinder	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.58		Push mover	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.59		High pressure washer	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.6		Angle Grinder Machines (4.5")	G	0.08	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.61		Welding Plant	G	0.10	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.62		Hand operated back pack sprayer	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.63		High pressure Gas cooker with all accessories	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.64		Concrete Breaker Machine	G	0.15	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.65		Hammer Drill	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.66		Concertina Wire	G	0.20	Expressway Income		NS	DPC	P	Not Started	Feb-21	Jun-21	
6.67		Welded Mesh	G	0.20	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.68		Chain link mesh	G	0.30	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.69		Repairing Undulation on CKE	W	10.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.7		Asphalt Crack Repairing	W	0.20	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.71		CKE Office Access Road Repair	W	5.00	Expressway Income		NCB	RDA PC	N	Not Started	Feb-21	Jun-21	
6.72		Monument Repair	W	8.00	Expressway Income		LNB	RDA PC	N	Not Started	Feb-21	Jun-21	
6.73		Re-arrangement of Island CKE	W	1.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
6.74		Greenery Works CKE	W	3.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.75		Repair to the fixed access	W/G	10.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.76		Roof replacement of CKE office building	W/G	21.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.77		Fixing of movable Building received from NKB Project	W/G	8.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.78		slopping and sloff protecting	W	10.00	Expressway Income		NCB	DPC	U	Not Started	Feb-21	Jun-21	
6.79		K 5 Retaining Wall	W	3.00	Expressway Income		NCB	DPC	N	Not Started	Feb-21	Jun-21	
6.8		Construction of Additional Toll Lanes at Jaela IC CKE	W	40.00	Expressway Income		NCB	CAPC	N	Started	Feb-21	Jun-21	22

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.81		K 5 Land Acquisition	G	20.00	Expressway Income			RDA PC	N	Not Started	Feb-21	Jun-21	
6.82		Structure Improvement CKE	W/G	5.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.83		Improvement to the Fixed assets	W/G	10.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.84		CKE Road Improvement	W/G	10.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.85		Fixing of Fence at K2 yard	W/G	4.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.86		Improvement of Sign Boards and Directional Boards	W/G	2.00	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
6.87		Construction of Entry toll Plaza at Peliyagoda	W	250.00	Expressway Income		NCB	MPC	P	Not Started	Feb-21	Jun-21	
6.88		Construction of Entry toll Plaza at Seeduwa	W	280.00	Expressway Income		NCB	MPC	P	Not Started	Feb-21	Jun-21	
6.89		IT & Electronic Section											
6.9		Replacement of MTC Toll Barriers	G/W	18.50	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.91		Replacement of ETC Toll Barrier	G/W	11.10	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.92		Replacements for Active network Equipment	G/W	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.93		UPS/Battery of Tolling System replacement/maintenance	W	20.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.94		Replacement of CCTV	G	12.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.95		PTZ Dome,Lane CCTV Camera	G	4.60	Expressway Income		NS	DPC	U	Not Started	Jan-21	Dec-21	
6.96		Replacement of CCTV Monitor	G	5.52	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.97		Replacement of Emergency Telephone	G	4.83	Expressway Income		LIB	DPC	P	Not Started	Jan-21	Dec-21	
6.98		Replacement of Tolling Keyboard, Card reader, Mic,OSD, Printing Maching	G	3.86	Expressway Income		LIB	DPC	U	Not Started	Jan-21	Dec-21	
6.99		Replacement of ETC/MTC Display, Fog Lamp, Traffic Lamp, Canopy light	G	8.00	Expressway Income		LIB	DPC	N	Not Started	Jan-21	Dec-21	
6.100		Replacement of Lane CPU (IPC)	G	4.80	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.101		Replacement/ Repair of CMS	G	11.50	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.102		Replacement/Repair of FCMS	G	7.30	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.103		Replacement of ETC Antenna and ODU	G	9.00	Expressway Income		LIB	DPC	U	Not Started	Jan-21	Jun-21	
6.104		Upgrades of servers/ storage	G	10.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Dec-21	
6.105		Replacement of PC	G	1.50	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.106		Monitors	G	0.40	Expressway Income		LNB	DPC	U	Bid Invited	Jan-21	Dec-21	
6.107		HD Decoder	G	2.00	Expressway Income		ICB	DPC	P	Not Started	Jan-21	Dec-21	
6.108		Thermal Printer	G	1.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.109		Loop Detector	G	2.00	Expressway Income		ICB	DPC	P	Not Started	Jan-21	Dec-21	
6.110		Serial to Ethernet Converter	G	3.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.111		Lane Controller	G	3.50	Expressway Income		ICB	DPC	P	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.112		Industrial Switch	G	3.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.113		Center 9 monitors controller	G	2.50	Expressway Income		ICB	DPC	P	Not Started	Jan-21	Dec-21	
6.114		PTN Power Supply	G	1.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.115		Open-platform video (CCTV) management software	G	42.00	Expressway Income		ICB	RDA PC	P	Not Started	Jan-21	Jun-21	
6.116		Photocopier machine, Cabinet, reversing automatic document feeder	G	0.90	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.117		Server Power Supply	G	0.40	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.118		Workstation computers	G	0.80	Expressway Income		LNB	DPC	P	Not Started	2021.01.01	Nov-21	
6.119		Workstation computers Maintenance	G	0.50	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.120		Hard Drive	G	0.20	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.121		POS Printers	G	1.40	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.122		UPS Maintenance	G	0.20	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.123		Photo copy	G	1.20	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.124		Printer	G	0.04	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.125		Photo copy/Printer Maintenance	G	2.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Dec-21	
6.126		Tool Kit	G	0.20	Expressway Income		NS	DPC	U	Not Started	Jan-21	Dec-21	
6.127		Maintenance and Support Services	G	42.00	Expressway Income		ICB	RDA PC	P	Not Started	Jan-21	Dec-21	
6.128		CMS/FCMS Supply & Installation for NKBP	G/S	75.00	Expressway Income		ICB/NCB/NS		P	Not Started	Jan-21	Dec-21	
6.129		Cordless Screw Driver	G	0.12	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.130		Bench Vise	G	0.15	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.131		Barring Puller	G	0.08	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.132		Angle grinder	G	0.10	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.133		Portable Generator	G	0.50	Expressway Income		NCB	RDA PC	N	Not Started	Jan-21	Jun-21	
6.134		50L Compressor	G	0.50	Expressway Income		NCB	RDA PC	N	Not Started	Jan-21	Jun-21	
6.135		Welding Plant	G	0.15	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.136		Industrial Laptop	G	0.50	Expressway Income		NS	DPC	U	Not Started	Jan-21	Jun-21	
6.137		12/24V 200Ah Battery Tester	G	0.05	Expressway Income		NS	DPC	U	Not Started	Jan-21	Jun-21	
6.138		IP Phones	G	1.00	Expressway Income		NCB	RDA PC	N	Not Started	Jan-21	Dec-21	
6.139		UPS	G	0.50	Expressway Income		NS	DPC	P	Not Started	Jan-21	Jun-21	
6.140		Oscilloscope	G	0.30	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.141		Microscope	G	0.08	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.142		Drawn Camera	G	0.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
6.143		License & Maintanance Agreement Reneval	G	2.00	Expressway Income		NS	DPC	P	Not Started	Jan-21	Jun-21	
6.144		Tolling, Monitoring & Communication related equipment & installation works for the Additional Lane (for Close Tolling System)	G	40.00	Expressway Income		ICB/NCB/NS	RDA PC	P	Not Started	Jan-21	Dec-21	
6.145		ETC/MTC Tolling System, Hardware Software Upgrade	G	110.00	Expressway Income		ICB/NCB		P	Not Started	Jan-21	Dec-21	
6.146		ETC Customer Care Centre Improvement	G/S	4.00	Expressway Income		NCB/NS	RDA PC	P	Not Started	Jan-21	Dec-21	
6.147		Construction Section											
6.148		Labour for Maintenance works & Planting works	S	60.00	Expressway Income		NCB	RDA PC	N		21-Mar	21-Jul	
6.149		Traffic Section											
6.150		Loker	G	0.02	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.151		File Rack	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.152		Water Filter	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.153		Mattress	G	0.05	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.154		Kettle	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.155		Television	G	0.03	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.156		Fire Extinguisher	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
6.157		Mobile Phone	G	0.03	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.158		Heavy Duty Stepler	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.159		Heavy Duty Puncher	G	0.01	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
6.160		Convertainer Box	G	0.70	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Mar-21	
6.161		Office Cupboard	G	0.15	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Mar-21	
6.162		Air Compressor	G	0.04	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.163		Box Spanner Set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.164		2 Ton Trolley Jack	G	0.06	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.165		Metress	G	0.13	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.166		Traffic Cones	G	4.40	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.167		Safety Helmets	G	0.99	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.168		Water Barriers	G	6.60	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.169		Arrow Sign	G	2.75	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.170		Blinker Lights	G	1.65	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.171		Photocopy Machine	G	1.98	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	25

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.172		Mobile Phones	G	6.60	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.173		Rain coats	G	6.60	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.174		Sun Glasses	G	1.65	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
6.175		Heavy Duty Puncher	G	0.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.176		Heavy Duty Stapler	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
6.177		Steel Cupoard	G	0.02	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Jun-21	
6.178		Fire Extinguisher	G	0.03	Expressway Income		NS	DPC	U	Not Started	Jan-21	Dec-21	
6.179		Tolling Section											
6.180		Service contract for money counting machines	S	0.23	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.181		Service contract for Photocopy machines & Supplying of spare parts	S	0.15	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.182		Service Contract for Printer, Faxes with supplying of spare parts	S	0.15	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.183		Internal Office area partitioning	W	0.50	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.184		Planting, Flowering of Office & Toll Plaza area	W	0.10	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.185		Printing of Leaflets, Stickers, Notices	S	0.15	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.186		Reparing, Painting & Maintenance of Toll booths	W	1.00	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.187		Fabricating of Temporary toll booths	W	1.00	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.188		Building Maintenance	S	0.50	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.189		Supply and fixing of gill and vertical blindings for Wndows	W	0.50	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.190		Decoration of Office premises for Festivals	S	0.15	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.191		Thermal paper Rolls 78mm X 78mm	G	2.16	Expressway Income		NS	DPC	U	Not started	Jan-21	Dec-21	
6.192		Thermal paper Rolls 58mm X 58mm	G	1.50	Expressway Income		NS	DPC	U	Not started	Jan-21	Dec-21	
6.193		Supplyingv of Face Mask, Face Shield, Hand gloves, Sanitizers and Other items	G	1.00	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.194		Staff Uniforms & Shoes	G	1.44	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.195		MTC RFID Cards with Stickers	G	0.05	Expressway Income		NS	DPC	U	Not started	Jan-21	Dec-21	
6.196		Catridge,/toners for Printer, Faxes and photocopiers	G	0.50	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.197		Stationaries & Inventory	G	0.30	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.198		Cash & Card Handling bags	G	0.03	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.199		Safety Jacket	G	0.50	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.200		Rain Coats	G	0.50	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.201		Heavy Duty High Pressure Water Jet	G	0.15	Expressway Income		NS	DPC	U	Not started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
6.202		Air Blowers	G	0.04	Expressway Income		NS	DPC	U	Not started	Jan-21	Dec-21	
6.203		Money Dectector	G	0.10	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.204		Cash Counter Machine	G	0.60	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.205		Laptop Computers	G	0.18	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.206		Desktop Computers	G	1.50	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.207		UPS	G	0.10	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.208		Printer Colour (A3)	G	0.05	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.209		Printers Lazer (A4)	G	0.60	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.210		Photocopiers	G	1.50	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.211		Fax Machines	G	0.05	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.212		Mobile Phones	G	0.05	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.213		External Hard Disks	G	0.06	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.214		Sceintific Calculator	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.215		Calculator	G	0.02	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.216		Cash Boxes	G	0.15	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.217		Toll Booth Chairs	G	0.30	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.218		5-0 x 3-0 Melamine Office Table with Drawers	G	0.04	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.219		2-0 x 4-0 Office Table	G	0.03	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.220		Computer Table	G	0.04	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.221		3-0 x 6-0 Office Cupboard	G	0.13	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.222		3-0 x 6-0 File Rack	G	0.13	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.223		Office Cupboard - Small	G	0.08	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.224		File Rack -Small	G	0.05	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.225		Mid Back Chair	G	0.04	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.226		Mettress	G	0.15	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.227		Door Closer	G	0.10	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.228		Thermal Flask	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.229		Water Boiler	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.230		Water Filter	G	0.04	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.231		Electric Kettles	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.232		Rechargable Tournch	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
6.233		Heavy duty stepler	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.234		Heavy duty Puncher	G	0.00	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.235		Electric Iron	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.236		Pre Fabricated Toilet Units	G	0.90	Expressway Income		NS	DPC	P	Not started	Jan-21	Dec-21	
6.237		Cup & Souces	G	0.01	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.238		Water Dispensor	G	0.14	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.239		Traffic Cone	G	0.88	Expressway Income		NS	DPC	N	Not started	Jan-21	Dec-21	
6.240		Planting and Lanscaping											
6.241		Planting and Lanscaping	G	0.15	Expressway Income		LNB	DPC	N		Jan-21	Dec-21	
6.242		Heavy Stapler Machine	G	0.020	Expressway Income		NS	DPC	N	Not Started	Jun-21	Aug-21	
6.243		Heavy Puncher Machine	G	0.020	Expressway Income		NS	DPC	N	Not Started	Jun-21	Aug-21	
6.244		Colour Printer	G	0.040	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Aug-21	
6.245		Camera	G	0.040	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Aug-21	
6.246													
6.247		Administration Section											
6.248		Cheque Writer	G	0.20	Expressway Income		NS	DPC	N	Not Started	Jun-21	Aug-21	
6.249													
6.250		Periodic Maintenance											
6.251		Asphalt Concrete Overlay and Road Marking	W	62.20	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
6.252		Replacement of Sign Board & Direction Boards	W	5.45	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.253		Repair to ROW Fence	W	36.60	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
6.254		Purchasing of Spare parts for accident repairs	S	4.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.255		Bridge Maintenance (Expansion Joints & Corrosion on Steel Structures)	W	3.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.256		Repair to Morning Glory Fence	W	1.21	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.257		Roof replacement of office building	W	21.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
6.258		Fertilizer	S	1.2	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.259		Replacement of Air-conditioners CKE	G	5.26	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.260		Improvements											
6.261		Replacement of Expressway lighting with LED	W	26.40	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
6.262		Replacing all Toll plaza lighting with LED	W	2.75	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.263		Replacing all building lighting with LED	W	1.38	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
6.264		Land Acquisition at CKE	S	20.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
6.265		Installing Digital Video Walls in each Interchanges for displaying safety messages and commercial advertisements CKE	G	15.00	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Jun-21	
6.266		Installing Solar Panels on the roof of all toll plazas in each interchange CKE	W	16.50	Expressway Income		NCB	DPC	N	Not Started	Jan-21	Oct-21	
6.267		Purchasing Portable MSG Sign boards CKE	G(Qty-3)	10.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Oct-21	
6.268		Installing remote monitoring and controlling system for lighting system for each bulk supply CKE	W	6.00	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Oct-21	
6.269		Dripping Irrigation System	W	12.50	Expressway Income		NCB	DPC	P	Planning Stage			
6.270		Installing Digital Displays at every entrance of toll plaza in each Interchange for displaying important messages to the road users at CKE	W	13.31	Expressway Income		NCB	DPC	P		Jan-21	Oct-21	
6.271		Structures Improvement CKE	W	2.50	Expressway Income		NCB	DPC	P		Jan-21	Oct-21	
6.272		Construction of New Building at K2 CKE	W	18.15	Expressway Income		NCB	DPC	P		Jan-21	Oct-21	
6.273		Maintenance and Support Services for Tolling/Monitoring & Communication system CKE	S	46.20	Expressway Income		NCB	RDA PC	P		Jan-21	Oct-21	
6.274		Tube well @ IC	W	0.584	Expressway Income		NCB	DPC	P	Planning Stage	Jan-21	Oct-21	
	Outer Circular Highway	Maintenance Section											
7.1		Fourway Lug wrenches	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.2		tool Kit	G	0.01	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.3		Mega phone	G	0.00	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.4		Grass cutter Machines	G	0.75	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.5		Welding Plant	G	1.50	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.6		Hand Blowers	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.7		Pressure Washer	G	0.17	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.8		Chain Saw	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.9		Heavy Duty Vacuum Cleaner	G	0.200	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.10		Aerial Photography Drone	G	0.250	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.11		Direction Sign Boards	G	5.000	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
7.12		ASTM Type IV Reflective Sheets	G	1.000	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
7.13		Safety Equipment	G	0.500	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.14		Guardrail Material	G	15.000	Expressway Income		NCB	DPC	N	Not Started	Feb-21	Jun-21	
7.15		Lane Marking	W	4.000	Expressway Income		NCB	DPC	N	Not Started	Feb-21	Jun-21	
7.16		Plate Compactor	G	0.150	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
7.17		Drill	G	0.010	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.18		Wheel Barrows	G	0.030	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.19		Concrete Column Molds	G	0.060	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.20		Scaffolding Sets (5 ft)	G	0.050	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.21		Booth Tint Stickers	G	0.020	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.22		Building Painting	W	2.000	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
7.23		Entrance Automated Gates	W	0.600	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.24		Security Huts	W	0.300	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.25		Office Name Boards	W	0.600	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.26		Accomadation Name Board	W	0.250	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.27		Maintenace Stores at Kadawatha	W	1.000	Expressway Income		NS	DPC	N	Not Started	Feb-21	Jun-21	
7.28		Vehicle Maintenace and Washing Hut	W	2.000	Expressway Income		LNB	DPC	N	Not Started	Feb-21	Jun-21	
7.29		Periodic Maintenance											
7.30		ITS related facilities - Equipment Improvements/ Maintenance OCH		8.00	Expressway Income		NCB	DPC	U	Not Started	Feb-21	Dec-21	
7.31		Maintenance of Generators	S	1.00	Expressway Income		LNB	DPC	U	Started	Oct-21	Dec-21	
7.32		Maintenance of Airconditions	S	3.00	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.33		Maintenance of Toll Barriers	S	1.00	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.34		Maintenance of Digital Screens	S	1.00	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.35		Maintenance of Traffic Light System	S	5.00	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.36		Replacement of Sign Boards & Direction Boards OCH	W	75.00	Expressway Income		NCB	RDA PC	U	Not Started	Jan-21	Dec-21	
7.37		Bridge Expansion Joint Repairs OCH	W	49.91	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
7.38		Replacement of Air-conditioners OCH	G	3.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
7.39		ITS related facilities - Equipment Improvements/ Maintenance OCH	S	8.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
7.40		UPS and Other Systems Maintenance - OC	S	2.50	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
7.41		CCTV Maintenance Contract (vendor support) & equipment replacements OCH	S	80.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
7.42		Improvements											
7.43		Purchasing of Additional Vehicles for Operation and Maintenance of OCH	S	60.00	Expressway Income		NCB	RDA PC	P		Jan-21	Dec-21	
7.44		Replacement of Air-conditioners OCH	G	3.00	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.45		Replacement of existing vehicle fleet OCH	G	125.00	Expressway Income		NCB	RDA PC	P		Jan-21	Dec-21	30

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
7.46		Replacement of Toll Barrier Machines - OCH	G	12.00	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
7.47		Greenery works OCH	W	1.35	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.48		Optical Fiber Network Improvements OCH	S	2.00	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.49		IT & Telecommunications - Improvements OCH	W	2.66	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.50		Improvements to UPS (server & network related) and power related equipment OCH	S	3.63	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.51		Improvements of Active Network Equipment OCH	S	2.50	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.52		Construction of Toll building at Kothelawala OCH	W	100.00	Expressway Income		NCB	RDA PC	P		Jan-21	Dec-21	
7.53		Allocation for Incidental Construction activities - (STDP & OCH)		25.00	Expressway Income			DPC	P		Jan-21	Dec-21	
7.54		Construction of Tube well in IC OCH	W	13.08	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.55		Vehicle parking canopy (Super structure 31.6 * 12)	W	12.00	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
7.56		Vehicle parking canopy (Super structure 17.5 * 6.75)	W	8.00	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
7.57		Vehicle parking canopy (Super structure 17.5 * 10)	W	10.00	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
7.58		Bike parking canopy (Super structure 28.6 * 4.2)	W	6.00	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
7.59		Construction of manual barriers (Office gates)	W	0.14	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.60		Canopy for generator (5 * 4)	W	0.40	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.61		Kitchen exhaust duct (Police accomodation kitchen)	W	0.05	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.62		Construction of maintenance yard in Kadawatha interchange	W	10.00	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.63		Roller gate for generator house	W	0.15	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.64		Watcher hut	W	0.80	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.65		Toilet	W	0.80	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.66		Overhead tanks with structure	W	0.30	Expressway Income		LNB	DPC	P		Jan-21	Dec-21	
7.67		Pedestral fans	G	0.06	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.68		Toilet fittings	G	1.00	Expressway Income		NS	DPC	P		Jan-21	Dec-21	
7.69		Installing Digital Media Screens for Commercial Advertisement and displaying safety msg at OCH	W	15.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
7.70		Installing Digital Screens at Entrence to the Expressway at OCH	W	10.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
7.71		Purchasing Portable MSG Sign boards at OCH	W	5.50	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
7.72		Installing Solar Panels on the roof of all toll plazas at Kadawatha IC at OCH	W	25.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
7.73		Installing Blinker systems at accident prone locations OCH	W	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
7.74		Construction of Extra booth 2 No's at Kothalawala IC OCH	W	300.00	Expressway Income		NCB	RDA PC	P				
7.75		Construction of Extra booth 4 No's at Kadu	W	720.00	Expressway Income		NCB	RDA PC	P				
7.76		Works & Supplies											
7.77		Construction of Weigh Bridge @ Makumbura	W	96.00	Expressway Income		NCB	RDA PC	P	Not Started	Jan-21	Dec-21	
7.78		Construction of Vehicle Parkingsheds at Kerawalapitiya	W	25.00	Expressway Income		NCB	RPC	N	Not Started	Mar-21	Jun-21	
7.79		Labour for Maintenance & Planting works	S	35.00	Expressway Income		NCB	RPC	N	Not Started	Apr-21	Jul-21	
7.80		Construction of Motor bike sheds at various IC's	W	10.00	Expressway Income		NCB	RPC	N	Not Started	Apr-21	Jul-21	
7.81		Electrical Section											
7.82		Sign boards (4.7 * 1.7)	G	12.00	Expressway Income		NCB	DPC	P		Jan-21		
7.83		Container box (40 ft Fabricated)	G	4.40	Expressway Income		LNB	DPC	P		Jan-21		
7.84		Plate compactor	G	0.40	Expressway Income		NS	DPC	P		Jan-21		
7.85		Sludge pump 2"	G	0.06	Expressway Income		NS	DPC	P		Jan-21		
7.86		Road (Street) Light pole-12m/Flanged Type	G	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Jul-21	
7.87		Road Light fitting - Complete HPS Type	G	1.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Jun-21	
7.88		Road Light fitting - Complete LED Type	G	8.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Jun-21	
7.89		Flood Light	G	3.50	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Aug-21	
7.90		Toll Barrier Machines with all accessories	G	12.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-20	
7.91		A/C machine	G	1.95	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Aug-21	
7.92		Portable Sign Boards	G	5.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Sep-21	
7.93		Complete Tool box with tools	G	0.08	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
7.94		Ladders - 10'	G	0.04	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
7.95		Ladders - 8'	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.96		Ceiling fan	G	0.17	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.97		Emergency Lamp	G	0.25	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.98		Fire Extinguishers	G	0.16	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
7.99		IT & Electronic Section											
7.100		CCTV cameras - PTZ	G	8.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	Apr-21	
7.101		CCTV Cameras - Dome Type/bullet	G	62.50	Expressway Income		NCB	RDA PC	U	Not Started	Jan-21	Apr-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
7.102		Double conversion UPS (1kVA)	G	0.42	Expressway Income		NS	DPC	U	Not Started	Jan-21	Apr-21	
7.103		Double Conversion UPS (3kVA)	G	0.26	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-21	
7.104		Double Conversion UPS (6kVA)	G	0.56	Expressway Income		NS	DPC	U	Not Started	Jan-21	Apr-21	
7.105		Storage Server 128TB	G	3.00	Expressway Income		NS	DPC	U	Not Started	Jan-21	May-21	
7.106		Layer 3 Switch/Router 10G Backbone + 5 year surpport	G	11.40	Expressway Income		NCB	RDA PC	P	Not Started	Feb-21	May-21	
7.107		Layer 2 Access layer Switch + 5 year surpport	G	2.25	Expressway Income		NS	DPC	P	Not Started	Mar-21	May-20	
7.108		Layer 2 Industrial Switch 8 port	G	0.43	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
7.109		Workstation PC with dual monitors	G	0.98	Expressway Income		NS	DPC	N	Not Started	Apr-21	Jul-21	
7.110		IP phones/ phone licences	G	0.49	Expressway Income		NS	DPC	P	Not Started	Apr-21	Jun-21	
7.111		Tools for technecian	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jun-21	Jun-21	
7.112		Unexpected Expenditure for equipment repair/maintenance	G	30.00	Expressway Income			DPC	P	Not Started	Jan-21	Dec-21	
7.113		Key Boards for office PC	G	0.06	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
7.114		CCTV maintenance Agreement - OCH	S/G	1.00	Expressway Income		NS	DPC	U	Started		Dec-21	
7.115		Optical Fiber maintenance agreement - OCH	S/G	0.95	Expressway Income		NS	DPC	P	Not Started	Jan-21	Dec-21	
7.116		Spare parts for general maintenance	G	1.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
7.117		System Integration Surpport with future projects	S/G	50.00	Expressway Income		NCB	RDA PC	N	Not Started	N/A	N/A	
7.118		POS Machines	G	1.3	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-21	
7.119		Barcode Readers	G	0.24	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-21	
7.120		Loop sensors	G	0.45	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
7.121		Automatic Gate controllers	G	0.20	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
7.122		Loop Cables	G	0.02	Expressway Income		NS	DPC	p	Not Started	N/A	N/A	
7.123		Concrete floor cutting	S	0.10	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
7.124		Gate controller power suppliers	G	0.14	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
7.125		Tolling Section											
7.126		Currency Counting machine	G	2.40	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
7.127		POS Machine Chargers	G	1.20	Expressway Income		NS	DPC	N		2022 Jan	2022 May	
7.128		Emergency lamp	G	0.60	Expressway Income		NS	DPC	N		2023 Jan	2023 May	
7.129		Television	G	0.30	Expressway Income		NS	DPC	N		2024 Jan	2024 May	
7.130		Heavy Duty Stapler	G	0.06	Expressway Income		NS	DPC	N		2025 Jan	2025 May	
7.131		Doungle	G	0.03	Expressway Income		NS	DPC	N		2026 Jan	2026 May	
7.132		Electric Kettle	G	0.02	Expressway Income		NS	DPC	N		2027 Jan	2027 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
7.133		Supplying of Thermal paper Rolls	G	15.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.134		Formats Printing	G	0.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.135		Supplying of Cash deposit bags	G	0.01	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.136		Printing of Stickers, massages, notice for office & Operational requirements	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.137		Emergency works & repairs, unpredictable items purchasing		25.00	Expressway Income				U		2021 Jan		
7.138		Preparation of steel racks for storing of files & documents in stores	G	0.15	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.139		Money Dectector	G	0.10	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.140		Cash Counter Machine	G	0.80	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.141		Cash Boxes	G	0.08	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.142		POS Machines	G	2.20	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.143		Bar code Reader	G	0.22	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.144		Water Barrier	G	0.2	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.145		Traffic Cones	G	0.25	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.146		Safety Jackets	G	0.2	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.147		Computer	G	1	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.148		Keyboard	G	0.045	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.149		Computer UPS	G	0.315	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.150		Computer CPU	G	0.315	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.151		Printers (A4)	G	0.5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.152		Photocopiers	G	5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.153		Fax machines	G	2	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.154		Mobile Phones	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.155		Computer Table	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.156		Table (1200x600)	G	0.5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.157		Dining Table	G	0.5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.158		Executive chairs	G	0.5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.159		Executive Table	G	0.6	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.160		High Back Chairs	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.161		Mid Back Chairs	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.162		Chairs (conference)	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
7.163		Dining Chair	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.164		Computer chair	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.165		Booth Revolving Chairs	G	1	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.166		4 Drawer cupboard	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.167		3 Drawer cupboard	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.168		2 Drawer cupboard	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.169		File Cupboard	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.170		Cupboard(6x4)	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.171		File Rack	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.172		Steel Almairah	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.173		Personal Lokers	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.174		Beds	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.175		Mettress	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.176		Celing Fan	G	0.019	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.177		Door Closer	G	0.2	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.178		Thermal Flask	G	0.009	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.179		Water Dispenser	G	0.3	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.180		Water Filter	G	0.5	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.181		Water Boilers	G	0.6	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.182		Plate Rack	G	0.08	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.183		Cloth rack	G	0.09	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.184		Heavy Duty Touach	G	0.1	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.185		Emergency lamp	G	0.2	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.186		Hammer Drill	G	0.02	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.187		Grinder	G	0.02	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.188		Hammer	G	0.003	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.189		Pop revet gun	G	0.005	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.190		Wheel Barrow	G	0.005	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.191		Shovel	G	0.01	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.192		Memotee	G	0.01	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
7.193		Alavagoo	G	0.01	Expressway Income		NS	DPC	U		2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
7.194		Administration Section											
7.195		Traffic Section											
7.196		Steel Cupboard	G	0.03	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.197		Digital Camera	G	0.03	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.198		File rack	G	0.02	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.199		Rechargeble Torch-LARGE	G	0.01	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.200		Traffic Batterns-Rechargergable	G	0.06	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.201		Arrow Simble-LED	G	0.10	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.202		Box spanner set	G	0.02	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.203		Hydraulic Jack (20T Bottle Type)	G	0.03	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.204		Hydraulic Jack (2T Trolley Type)	G	0.01	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.205		Portable car mobile air compressor	G	0.01	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.206		Portable car battery jump starter	G	0.02	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.207		Blinker Lights	G	0.23	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.208		Mobile Phones	G	0.04	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.209		Safety Jackets with reflective lights	G	0.04	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.210		Fire Extinguishers	G	0.02	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.211		Vacuum Traffic - Bollards	G	0.13	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.212		DASHBOARD CAMERA (FOR ALL TRAFFIC UNIT VEHICLES)	G	0.06	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.213		Emergency Vehicle Horn Siren Speaker (FOR ALL TRAFFIC UNIT VEHICLES)	G	0.04	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.214		Emergency vehicle lighting set (FOR ALL TRAFFIC UNIT VEHICLES)	G	0.05	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.215		GPS Tracking Devices for traffic vehicles	G	0.02	Expressway Income		NS	DPC	N	Not Started	Apr-21	Aug-21	
7.216		Air Compressor	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.217		Box Spanner Set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.218		2 Ton Trolley Jack	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.219		Metress	G	0.07	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.220		Traffic Cones	G	2.20	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
7.221		Safety Helmets	G	0.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.222		Water Barriers	G	3.30	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
7.223		Arrow Sign	G	1.38	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
7.224		Blinker Lights	G	0.83	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.225		Photocopy Machine	G	0.99	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
7.226		Mobile Phones	G	3.30	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.227		Rain coats	G	3.30	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.228		Sun Glasses	G	0.83	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
7.229		Heavy Duty Puncher	G	0.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.230		Heavy Duty Stapler	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jan-21	Mar-21	
7.231		Steel Cupoard	G	0.01	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Jun-21	
7.232		Fire Extinguisher	G	0.01	Expressway Income		NS	DPC	U	Not Started	Jan-21	Dec-21	
7.233		Mechanical Section											
7.234		Purchasing of tyres (Stock)	G	4.50	Expressway Income		NS	DPC	P	Not Started	1-Jan	1-Mar	
7.235		Purchasing of wiper blades (Stock)	G	0.15	Expressway Income		NS	DPC	P	Not Started	1-Jan	1-Mar	
7.236		Dent puller set	G	0.30	Expressway Income		NS	DPC	N	Not Started	1-Jan	1-Mar	
7.237		Tool set - Mechanical	G	0.10	Expressway Income		NS	Director approval	P	Not Started	1-Jan	1-Mar	
7.238		Small scale Mechanical workshop	G	2.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	1-Mar	
7.239		Tool electrical	G	0.10	Expressway Income		NS	Director approval	P	Not Started	1-Jan	1-Mar	
7.240		Vehicle Hiring Cost											
7.241		08 Nos of Pasenger vehicles	S	15.36	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.242		02 No of Crew cab	S	4.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.243		01 Nos of Water bowser	S	4.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.244		02 Nos of Lorry (Labour transport truck)	S	4.80	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.245		02 Tipping Truck	S	4.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.246		01 carrier	S	3.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.247		01 Pickup	S	3.00	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.248		Excavator	S	3.60	Expressway Income		NS	DPC	P	Not Started	1-Jan	28-Feb	
7.249		Repairs, Maintenance of Vehicles and License & Insurance Cost	S	25.00	Expressway Income		NS	RDA PC	N	Not Started	When Required		
7.250		Purchasing of Vehicles/Replace existing vehicle fleet	G	50.00	Expressway Income		NS	CAPC	P	Not Started			
7.251		Emergency works & repairs, unpredictable items purchasing	W	11.00	Expressway Income		NS	RDA PC	N	Not Started	When Required		
	Extension of Southern Expressway												
		Traffic Section											
8.1		Digital Camera	G	0.08	Expressway Income		NS	DPC	N		Jun-21	Sep-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.2		File rack	G	0.05	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.3		Rechargeble Torch-Large	G	0.02	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.4		Traffic Batterns-Rechargergable	G	0.45	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.5		Box spanner set	G	0.09	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.6		Hydraulic Jack (20T Bottle Type)	G	0.45	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.7		Hydraulic Jack (2T Trolley Type)	G	0.24	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.8		Tool Box	G	0.12	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.9		Portable car mobile air compressor	G	0.18	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.10		Portable car battery jump starter	G	0.15	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.11		Fire Extinguishers	G	0.03	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.12		Tow Bars	G	0.02	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.13		Tow Belt Set (In all sizes)	G	0.01	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.14		Vacuum Traffic - Bollards	G	0.60	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.15		Shoe Rack	G	0.06	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.16		Mega Phone	G	0.10	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.17		Emergency Light With Megnert	G	0.25	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.18		Dash Board Camera With Live Steaming	G	1.00	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.19		Emergency Vehicle Horn Siren Speaker (FOR ALL TRAFFIC UNIT VEHICLES)	G	0.15	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.20		Emergency vehicle lighting set	G	0.30	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.21		GPS Tracking Devices for traffic vehicles	G	0.16	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.22		Fourway Lug wrenches	G	0.04	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.23		First Aid Box (with medicines)	G	0.04	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.24		White Board	G	0.02	Expressway Income		NS	DPC	N		Jun-21	Sep-21	
8.25		15 Ton Bottle Jack	G	0.04	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
8.26		Tool Box	G	0.10	Expressway Income		NS	DPC	P	Not Started	Jun-21	Sep-21	
8.27		Tool Kit set	G	0.02	Expressway Income		NS	DPC	P	Not Started	Jun-21	Sep-21	
8.28		Air Compressor	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
8.29		Box Spanner Set	G	0.01	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
8.30		2 Ton Trolley Jack	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jun-21	Sep-21	
8.31		Camera	G	0.15	Expressway Income		NS	DPC	N	Not Started	Mar-21	Jul-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
8.32		Metress	G	0.07	Expressway Income		NS	DPC	N	Not Started	Mar-21	Jul-21	
8.33		Traffic Cones	G	1.80	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.34		Safety Helmets	G	0.54	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.35		Dash Cam	G	0.18	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.36		Water Barriers	G	3.60	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.37		Arrow Sign	G	1.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
8.38		Fourway Lug Wrench	G	0.02	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.39		Torch	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.40		Blinker Lights	G	0.90	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.41		Safety Shoes	G	1.08	Expressway Income		NS	DPC	N	Not Started	Feb-21	Dec-21	
8.42		Portable VMS Board	G	12.00	Expressway Income		NCB	RDA PC	N	Not Started	Feb-21	May-21	
8.43		Computers	G	1.20	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.44		Printers	G	0.24	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.45		Fax Machine	G	0.24	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.46		Photocopy Machine	G	1.08	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.47		Mobile Phones	G	0.60	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.48		Rain coats	G	1.20	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.49		Office Furnitures	G	0.60	Expressway Income		LNB	RDA PC	N	Not Started	Apr-21	Nov-21	
8.50		Sun Glasses	G	0.30	Expressway Income		NS	DPC	N	Not Started	Feb-21	May-21	
8.51		Maintenance Section											
8.52		Grass cutter Machines	G	1.80	Expressway Income		LNB	DPC	P	Not Started	May-21	Sep-21	
8.53		Welding Plant	G	0.35	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.54		Hand Blowers	G	0.32	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.55		Grainder Machine	G	0.14	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.56		Hammer Drill	G	0.07	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.57		Pressure Washer	G	0.14	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.58		Chain Saw	G	0.08	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.59		Lap Top Computers	G	0.30	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.60		Desktop Computers	G	0.38	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.61		Printers	G	0.26	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.62		Mobile Phones	G	0.15	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.63		Container Box (Stores Type)	G	0.72	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.64		Chain block	G	0.08	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.65		Tools kit for Elephant Fence	G	0.32	Expressway Income		NS	DPC	P	Not Started	May-21	Sep-21	
8.66		Digital Portable Signboard	G	2.40	Expressway Income		NCB	DPC	P	Not Started	May-21	Sep-21	
8.67		IT Section											
8.68		CCTV cameras - PTZ	G	0.85	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Apr-21	
8.69		CCTV Cameras - Dome Type/bullet	G	2.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Apr-21	
8.70		Double conversion UPS (1kVA)	G	0.84	Expressway Income		NS	DPC	U	Not Started	Jan-21	Apr-21	
8.71		Double Conversion UPS (3kVA)	G	0.68	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-21	
8.72		Double Conversion UPS (6kVA)	G	1.12	Expressway Income		NS	DPC	U	Not Started	Jan-21	Apr-21	
8.73		General purpose server	G	50.00	Expressway Income		NCB	DPC	U	Not Started	Jan-21	May-21	
8.74		Layer 3 Switch/Router 10G Backbone	G	45.60	Expressway Income		NCB	RDA PC	P	Not Started	Feb-21	May-21	
8.75		Layer 2 Access layer Switch	G	9.00	Expressway Income		NCB	DPC	P	Not Started	Mar-21	May-20	
8.76		Layer 2 Industrial Switch 8 port	G	1.28	Expressway Income		NS	DPC	P	Not Started	Jan-21	Mar-21	
8.77		Workstation PC with dual monitors	G	3.25	Expressway Income		NS	DPC	N	Not Started	Apr-21	Jul-21	
8.78		IP phones/ phone licences	G	2.43	Expressway Income		NS	DPC	P	Not Started	Apr-21	Jun-21	
8.79		Basic Intercom system setup for toll buildings/police	G/S	5.50	Expressway Income		NCB	DPC	N	Not Started	Apr-21	Aug-21	
8.80		Tools for technician	G	0.15	Expressway Income		NS	DPC	N	Not Started	Jun-21	Jun-21	
8.81		Unexpected Expenditure for equipment repair/maintenance	G	50.00	Expressway Income			DPC	P	Not Started	Jan-21	Dec-21	
8.82		Key Boards for office PC	G	0.08	Expressway Income		NS	DPC	N	Not Started	when required		
8.83		CCTV maintenance Agreements	S/G	1.00	Expressway Income		LNB	DPC	U	Started	Jan-21	Dec-21	
8.84		Optical Fiber maintenance agreement - ESEP	S/G	15.00	Expressway Income		NCB	DPC	P	Not Started	Jan-21	Dec-21	
8.85		Megger Tester	G	0.05	Expressway Income		NS	DPC	N	Not Started	Feb-21	Mar-21	
8.86		OTDR Tester	G	0.75	Expressway Income		NS	DPC	N	Not Started	Mar-21	May-21	
8.87		Next Generation FW router/Licences	G	17.00	Expressway Income		NCB	DPC	N	Not Started	Apr-21	Jun-21	
8.88		Spare parts for general maintenance	G	1.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Dec-21	
8.89		Time attendance system maintenance/upgrades	S/G	1.00	Expressway Income		LNB	DPC	N	Not Started	May-21	Jul-21	
8.90		Improvements to the Beliatta Control Center	G/S	10.00	Expressway Income		NCB	DPC	N	Not Started	May-21	Aug-21	
8.91		Expences for software licences/antivirous softwares	G	3.00	Expressway Income		LNB	DPC	N	Not Started	Jun-21	Sep-21	
8.92		System Integration Surpport with future projects	S/G	50.00	Expressway Income		NCB	RDA PC	N	Not Started	N/A	N/A	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.93		Building network installation	G/W	1.20	Expressway Income		NS	DPC	N	Not Started	Jan-21	May-21	
8.94		Multi meter	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.95		Visual fault locator/Laser torch	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jan-21	May-21	
8.96		Computer with monitors	G	0.35	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.97			G	3,200,000.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jul-21	
8.98		Hammer Drill	G	0.04	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.99		Printer	G	0.13	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jul-21	
8.100		Variac transformer	G	0.06	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
8.101		Blower	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jan-21	Jun-21	
8.102		DC Power supply unit	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.103			G	200,000.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.104		Soldering station	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.105		POS Machines	G	1.30	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-20	
8.106		Barcode Readers	G	0.24	Expressway Income		NS	DPC	P	Not Started	Jan-21	Apr-20	
8.107		Loop sensors	G	3.00	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
8.108		Automatic Gate controllers	G	2.50	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
8.109		Loop Cables	G	0.30	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
8.110		Concrete floor cutting	S	1.20	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
8.111		Gate controller power suppliers	G	1.70	Expressway Income		NS	DPC	P	Not Started	N/A	N/A	
8.112		Tolling Section											
8.113		POS Machine Chargers	G	1.20	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.114		Water Barrier long	G	2.63	Expressway Income		LNB	DPC	N	Not Started	Jan-21	Apr-21	
8.115		Water Barrier short	G	1.88	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.116		Computer Monitor	G	0.10	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.117		Printer Colour	G	0.17	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.118		Booth Revolving Chairs	G	3.50	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.119		Blanquet chairs	G	0.90	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.120		Bunker Beds	G	1.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.121		Television	G	1.00	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.122		Heavy Duty Stapler	G	0.06	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.123		Camera	G	0.05	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.124		Doungle	G	0.03	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.125		Electric Kettle	G	0.02	Expressway Income		NS	DPC	N	Not Started	Jan-21	Apr-21	
8.126		Thermal paper Rolls	G	15.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.127		Currency Counting machine	G	3.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.128		Bar code Reader	G	1.28	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.129		Money Dectector	G	3.75	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.130		Cash Boxes	G	0.60	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.131		POS Machines	G	8.25	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.132		Money Counting Service Agreement	S	0.70	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.133		Drop safe bags and safety bags	G	0.60	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.134		Print Formats	G	1.20	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.135		Emergency works & repairs, unpredictable items purchasing		25.00	Expressway Income		NS		U		2021 Jan	2021 Dec	
8.136		Printing of Stickers, massages, notice for office & Operational requirements	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 Dec	
8.137		Flowering & Gardening in Office & Toll Plaza area	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 Dec	
8.138		Preparation of steel racks for storing of files & documents in stores/Recordroom area	G	0.15	Expressway Income		NS	DPC	U		2021 Jan	2021 Dec	
8.139		Photocopier Service Agreement	S	0.70			NS		U		2021 Jan	2021 May	
8.140		Stationaries	G	10.25	Expressway Income		NS		U		2021 Jan	2021 May	
8.141		Uniforms (Shoes, Uniforms)	G	10	Expressway Income		NS	DPC	U		2021 Jan	2021 Dec	
8.142		Training Programes for Tolling Staff	S	5.00	Expressway Income		NS		U		2021 Jan	2021 May	
8.143		Water Barrier	G	0.30	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.144		Traffic Cones	G	0.15	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.145		Safety Jackets	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.146		Computer	G	6.08	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.147		Keyboard	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.148		Computer UPS	G	0.32	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.149		Computer CPU	G	0.32	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.150		Printers (A4)	G	0.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.151		Photocopiers	G	5.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.152		Fax machines	G	2.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.153		Mobile Phones	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.154		Computer Table	G	0.33	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.155		Table (1200x600)	G	2.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.156		Dining Table	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.157		Executive chairs	G	0.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.158		Executive Table	G	0.60	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.159		High Back Chairs	G	1.80	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.160		Mid Back Chairs	G	1.20	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.161		Chairs (conference)	G	1.90	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.162		Dining Chair	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.163		Computer chair	G	0.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.164		Booth Revolving Chairs	G	4.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.165		4 Drawer cupboard	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.166		3 Drawer cupboard	G	0.80	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.167		2 Drawer cupboard	G	0.60	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.168		File Cupboard	G	1.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.169		Cupboard(6x4)	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.170		File Rack	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.171		Steel Almairah	G	1.00	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.172		Personal Lokers	G	1.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.173		Beds	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.174		Mettress	G	0.05	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.175		Celing Fan	G	0.02	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.176		Door Closer	G	0.20	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.177		Thermal Flask	G	0.01	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.178		Water Dispenser	G	0.30	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.179		Water Filter	G	0.50	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.180		Water Boilers	G	0.60	Expressway Income		NS	DPC	U		2021 Jan	2021 May	
8.181		Plate Rack	G	0.08	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.182		Cloth rack	G	0.09	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.183		Heavy Duty Touach	G	0.10	Expressway Income		NS	DPC	N		2021 Jan	2021 May	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.184		Emergency lamp	G	0.20	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.185		Hammer Drill	G	0.20	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.186		Grinder	G	0.20	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.187		Pop revet gun	G	0.20	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.188		Memotee	G	0.10	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.189		Alavagoo	G	0.10	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.190		Shovel	G	0.10	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.191		Pair of pliers	G	0.1	Expressway Income		NS	DPC	N		2021 Jan	2021 May	
8.192		Mechanical Section											
8.193		OBD Scanner	G	0.80	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.194		Web basis Monitoring System	G	0.80	Expressway Income		LNB	DPC	P		Jan-21	Apr-21	
8.195		Trolley Jack	G	0.05	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.196		Battery Charger	G	0.15	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.197		Mechanical Tools & Equipment	G	0.40	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.198		Blinker Light & accesories	G	0.50	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.199		Spare parts	G	2.50	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.200		Tyres,tube etc.	G	5.00	Expressway Income		NS	DPC	P		Jan-21	Apr-21	
8.201		Hiring of Passenger Vehicles 17 no's(Van)	S	196.35	Expressway Income		NCB	DPC	P	Started	Nov-20	Mar-21	
8.202		Hiring of Double cabs 07 no's	S	16.63	Expressway Income		NCB	DPC	P	Started	Nov-20	Mar-21	
8.203		Hiring of water Bowser 06 no's	S	198.72	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.204		Hiring of Vehicle Carrier 03 no's	S	9.00	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.205		Hiring of Tipper 03 no's	S	6.84	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.206		Hiring of Excavator 03 no's	S	6.48	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.207		Hiring of Crew cab 13 no's	S	15.60	Expressway Income		NCB	DPC	P	Started	Nov-20	Mar-21	
8.208		Hiring of Labour transport truck 07 no's	S	21.00	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.209		Hiring of bacow loader 01 no	S	4.32	Expressway Income		NCB	DPC	P	Started	Oct-20	Jan-21	
8.210		Hiring of sign board truck 03 no's	S	9.00	Expressway Income		NCB	DPC	P		May-21	Oct-21	
8.211		Repairing and servicing RDA Vehicles 40 no's	S	53.33	Expressway Income		LNB		N		Jan-21	Dec-21	
8.212		Hiring of Contract labours 06 no's	S	1.08	Expressway Income		NCB	DPC	p		Jan-21	Dec-21	
8.213		Electrical Section											
8.214		Road (Street) Light pole-12m/Flanged Type	G	1.80	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.215		Road Light fitting - Complete LED Type	G	15.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
8.216		LED Flood Light	G	1.75	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jul-21	
8.217		Signal Heads for Toll plaza	G	0.88	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
8.218		Toll Barrier Machines with all accessories	G	21.25	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
8.219		A/C machine	G	2.70	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Aug-21	
8.220		Generator - 60 kVA(For Sooriyawewa Office)	G	2.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.221		Generator - 45 kVA (Portable)	G	2.20	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.222		Generator - (6-10) kVA (Portable)	G	0.80	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.223		Energizer Unit (Elephant Fence)	G	4.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Jun-21	
8.224		Solar Panel	G	0.36	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.225		GPS Tracking devices	G	0.24	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.226		Portable Sign Boards	G	13.00	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.227		Lux Meter	G	0.06	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.228		Multipurpose power analysor	G	0.20	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.229		Clip on meter	G	0.08	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.230		Multimeter	G	0.05	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.231		Insulaton tester	G	0.06	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.232		Earth tester	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.233		Angle grinder	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.234		Blower	G	0.03	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.235		Hammer Drill machine	G	0.08	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.236		Cable cutter (Large)	G	0.02	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.237		Complete Tool box with tools	G	0.25	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.238		Crimping	G	0.04	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.239		Ladders - 10'	G	0.25	Expressway Income		LNB	DPC	P	Not Started	Feb-21	Jun-21	
8.240		Ladders - 8'	G	0.25	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.241		Ceiling fan	G	0.43	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.242		Wall fan	G	0.40	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.243		Exhaust fan	G	0.38	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.244		Exhaust fan (Industrial)	G	0.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.245		Emergency Lamp	G	0.45	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
8.246		Fire Extinguishers	G	0.80	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.247		Portable Light Towers	G	3.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.248		Solar Warning Lights	G	1.75	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.249		Warning Lights	G	1.25	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.250		Torch	G	0.03	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.251		Periodic Maintenance											
8.252		Purchasing of Guardrails ESEP	G	100.00	Expressway Income		NCB	RDA PC	P		Feb-21		
8.253		Purchasing of LED Road Light fittings for Periodic maintenance - SE (SEEP 1-4)	G	28.80	Expressway Income		NCB	RDA PC	P		Feb-21		
8.254		Maintenance of Generators	S	5.00	Expressway Income		LNB	DPC	U	Started	Oct-20	Dec-21	
8.255		Maintenance of Airconditions	S	5.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.256		Maintenance of Toll Barriers	S	3.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.257		Maintenance of Digital Screens	S	2.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.258		Maintenance of Traffic Light System	S	10.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.259		Purchasing of Spare accessories	S	10.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.260		Improvement											
8.261		Improvements to the Elephant Fence ESEP	W	50.00	Expressway Income		NCB	RDA PC	P				
8.262		CCTV coverage Expansion (Phase II) SE	W	80.00	Expressway Income		NCB	RDA PC	P				
8.263		Installation of Remote monitoring and Controlling System for Road lighting	W	15.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.264		Renovation of Road Lighting System at Mattala Airport Junction and Installtion of new Road Lighting from Mattala IC Junction to Airport Junction	W	100.00	Expressway Income		LNB	DPC	P	Not Started	Jan-21	Dec-21	
8.265		Installtion of Indication Lamps for Underpassess at ESEP section	W	5.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.266		Installation of Gantry Type Variable Message Sign (VMS) board at	W	10.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.267		Providing GPS sytem for Elephant Fence Maintenance Unit ESEP	W	0.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.268		Providing a Remote Monitoring System for Electrical Elephant Fence Maintenance System	W	5.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.269		Providing a Portable CCTV Survailance System for Electric Elephant Fence Mainteance Unit	W	0.50	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.270		Installing Solar Panels on the roof of the toll plazas in interchange at ESSP	W	50.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.271		Installing Digital Screens at Entrence to the Expressway	W	25.00	Expressway Income		LNB	DPC	U	Not Started	Jan-21	Dec-21	
8.272													
8.273		Account Section											

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
8.274		Computer	G	1.00	Expressway Income		NCB	DPC	U		Jan-21	Dec-21	
8.275		Printer	G	0.20	Expressway Income		NCB	DPC	U		Jan-21	Dec-21	
8.276		File Cabinet	G	0.15	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
8.277		4 Drawer Cupboards	G	0.10	Expressway Income		NCB	DPC	P		Jan-21	Dec-21	
8.278		Construction Section											
8.279		Labour Contracts	S	25.00	Expressway Income/EOM&M		NCB	RPC	N	Not Started	21-Mar	21-Jun	
8.280		Godagama - Aparakka	S	25.00	Expressway Income/EOM&M		NCB	RPC	N	Not Started	21-Mar	21-Jun	
8.281		Aparakka - Kasagala	S	25.00	Expressway Income/EOM&M		NCB	RPC	N	Not Started	21-Mar	21-Jun	
8.282		Kasagala - Sooriyawewa	S	25.00	Expressway Income/EOM&M		NCB	RPC	N	Not Started	21-Mar	21-Jun	
8.283		Sooriyawawa - Mattala - Hambantota	S	25.00	Expressway Income/EOM&M		NCB	RPC	N	Not Started	21-Mar	21-Jun	
9.1	Central Expressway	Maintenance Section	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.2		Electrical Section	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.3		IT & Electronic Section	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.4		Tolling Section	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.5		Administration Section	W/G	5.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.6		Traffic Section	W/G	5.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.7		Mechanical Section	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.8		Assets Management Division	W/G	10.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
9.9		Finance Section	W/G	5.00	Expressway Income		NCB	RDA PC	N	Not Started	Apr-21	Aug-21	Expected to be open on April 2020
	Finance Div.												
10.2		Procurement of Furniture & Office Equipmet	G	2.57	GOSL		NCB	RPC	N	To be preceeded to procure	Jan-21	31-12-2021	
11.1	Highway Design Div.	Fixed Assets	Goods	0.50	Ministry allocated funds		National shopping	DPC	Priority				

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
11.2		Equipment	Repair	0.60	-do-				Normal				
11.3		Stationery	Goods	1.25	-do-				Normal				
11.4		Survey	Services	10.00					Normal				
11.5		Vehicle Maint.		3.31					Normal				
11.6		Traffic Sig. Maint.		100.00					Normal				
12.1		Internal Audit Div.	Computeres 04Nos	G	0.17	GOSL			DPC	U		20-Jan	19-Jul
12.2	Computer Printer 03Nos		G	0.07	GOSL			DPC	U		20-Jan	19-Jul	
12.3	UPS 10Nos		G	0.15	GOSL			DPC	U		20-Jan	19-Jul	
12.4	Digital Vedio Camera 03Nos		G	0.09	GOSL			DPC	U		20-Jan	19-Jul	
12.5	Brief Case/ Office Bag		G	0.01	GOSL			DPC	U		20-Jan	19-Jul	
12.6	Electric kettle												
13.1	Land Div.	Digital SLR Camera	G	0.15	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	1st week of January	1st week of March	
13.2		GPS Tracking Equipment	G	0.08	GOSL		NCB/National Shopping	Director General	Urgent	Prepration of specifications	1st week of January	1st week of January	
13.3		Lap Top	G	0.45	GOSL		NCB/National Shopping	Director General	Urgent	Prepration of specifications	2nd week of January	4th week of April	
13.4		UPS	G	0.14	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	1st week of January	1st week of January	
13.5		UPS Batteries	G	0.02	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	2nd week of January	2nd week of January	
13.6		File Cabinet -4 Drawer	G	0.15	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	1st week of January	3rd week of March	
13.7		File Cabinet -Almihira	G	0.20	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	1st week of January	3rd week of March	
13.8		Platic Chairs	G	0.08	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	3rd week of February	3rd week of March	
13.9		Plastic Dustbin	G	0.01	GOSL		National Shopping	Director General	Urgent	Prepration of specifications	3rd week of February	3rd week of March	
13.10		Rack system for Stores	G/S	0.42	GOSL		National Shopping	Director General	Prority	Prepration of BOQ & Design	3rd week of January	1st week of May	
13.11		File Server	G	0.70	GOSL		NCB/National Shopping	Director General	Prority	Prepration of specifications	2nd week of January	4th week of April	
13.12		Desktop Computer full sets (CPU,Monitor & UPS) without Printer	G	0.36	GOSL		NCB/National Shopping	Director General	Prority	Prepration of specifications	2nd week of January	4th week of April	
13.13		Photo Copy Machine (Network orinted)	G	0.50	GOSL		NCB/National Shopping	Director General	Prority	Prepration of specifications	3rd week of January	1st week of May	
13.14		Executive Chairs	G	0.06	GOSL		NCB/National Shopping	Director General	Prority	Prepration of specifications	1st week of February	3rd week of May	
13.15		Internet Access Port With Power	G/S	0.05	GOSL		National Shopping	Director General	Prority	Prepration of specifications	2nd week of February	3rd week of June	
	Legal Div.	Computer		1.04	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
14.1		UPS		0.05	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
14.2		Steel Cabinet		0.50	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
14.3		Steel Cupboard (4 Doors)		0.40	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
14.4		Lap top		0.13	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
14.5		Fax Machine		0.05	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
14.6		Printer		0.10	GOSL		NCB	RDA Tender Board	U		2021.01.31	2020.12.31	
		Maintenance Management Div.	Sourthen Province										
15.1		Construction of retaining wall between culvert No.4/2,4/3 Galle Wakwella Rd	Works	4	RMTF	NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.2		Reconstruction of Culvert No.3/1 in Thawalama Neluwa Batuwangala Road	Works	6.5	RMTF	NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.3		Construction of Build up drain at 112 th km in CGHW Rd	Works	3	RMTF	NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.4		Construction of hard shoulder and concrete drain in Thawalama Neluwa Batuwangala Road	Works	6	RMTF	NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.5		Supplying precast drains and cover slabs,Hand rails of bridges	Works	3	RMTF	NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.6		Material Supplying	Services	180	RMTF	National shopping or NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.7		Hiring Machinery	Services	60	RMTF	National shopping or NCB	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.8		Hiring Labour	Services	10	RMTF	National Shopping	DPC	N	Preparing bidding documents	2021.01.01	2021.12.31		
15.9		Survey Investigation	Works	3	RMTF	NCB	DPC	U	Preparing bidding documents	2021.01.01	2021.12.31		
15.10		Building Maintenance	Works	8	RMTF	National Shopping	DPC	U	Preparing bidding documents	2021.01.01	2021.12.31		
15.11		Weak Bridges	Works	300	RMTF	NCB	DPC	U	Preparing bidding documents	2021.01.01	2021.12.31		
15.12		Construction of Built up drains at Matara Akuressa Road (RHS)	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.13		Construction of Built up drains at Matara Akuressa Road (RHS)	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.14		Reconstruction of Culvert at Colombo Galle Hambanthota Wellawaya road (148/3)	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.15		Construction of Built up drains at Matara Akuressa Road (LHS)	Works	10.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.16		Reconstruction of Culvert at Colombo Galle Hambanthota Wellawaya road (179/1)	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.17		Reconstruction of built up drain at Colombo Galle Hambanthota Wellawaya road (Kamburugamuwa Junction)LHS	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.18		Construction of Built up drains 1 st Km at Akuressa by pass Road	Works	0.50	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.19		Reconstruction of Culvert at Thihagoda Kamburupitiya Mawarala Kotapola Road	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.20		Providing U drains & cover slabs on 2 nd Km at Akuressa by pass Road	Works	1.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.21		Construction of new culvert on Beliatta Kirinda Road	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.22		Construction of Built up drains at TKMK Road (Both sides)	Works	1.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.23		Construction of concrete drains at Weligama Thelijjawila Road (LHS)	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.24		Construction of Built up drains at Dickwella Wawrukannala Road	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.25		Construction of Retaining wall at Matara Hakmana Road	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.26		Construction of catch pit 43/1 culvert for Galle Deniyaya Madampe Road.	Works	0.50	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.27		Construction of concrete drains at Kamburupitiya Kirinda Road	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.28		Construction of concrete drains & culverts at Colombo - Galle - Hambantota - Wellawaya Road (Mirissa) Both Sides.	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.29		Construction of Built up drains at drains at Colombo - Galle - Hambantota - Wellawaya Road (Palana)) RHS.	Works	50.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.30		Construction of concrete drains at Weligama Thelijjawila Road (RHS)	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.31		Construction of concrete drains at Weligama Thelijjawila Road (RHS)	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.32		Construction of Retaining wall at Weligama Kananke Road (RHS)	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.33		Construction of gabion wall Between 45 Km Post & Culvert No.46/1 on TKMK Road	Works	8.60	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.34		Construction of Retaining wall at Galle - Deniyaya - Madampe Road (RHS)	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.35		Construction of gabion wall Between 42Km Post & Culvert No.42/7 on TKMK Road	Works	11.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.36		Construction of Built up drains at Matara Akuressa Road (Godagama old Road) RHS	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.37		Construction of gabion wall Between 45 Km Post & Culvert No.46/1 on TKMK Road	Works	8.60	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.38		Construction of U drains at Matara Akuressa Road	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.39		Construction of gabion wall Between 42Km Post & Culvert No.42/7 on TKMK Road	Works	11.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.40		Construction of Retaining wall at Narandeniya Hakmana Road. LHS	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.41		Construction of gabion wall Between 2Km Post & 3 Km post on Akuressa Kamburupitiya Road	Works	16.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.42		Reconstruction of Culvert at Narandeniya Hakmana Road	Works	1.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.43		Construction of Gabion Wall at Narandeniya Hakmana Road. RHS	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.44		Construction of gabion wall Between 11Km Post & 12 Km post on Denagama Mulatiyana Road	Works	8.60	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.45		Construction of Retaining wall at Narandeniya Hakmana Road. RHS	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.46		Construction of gabion wall Between culvert No 42/2 & 42/3 on TKMK Road	Works	12.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.47		Reconstruction of Foot walk at Hakmana town area Road (Both Sides)	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.48		Widening up culvert at Hakmana Beliatta Tangalle Road	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.49		Construction of drain at Hakmana Beliatta Tangalle Road	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.50		Construction of drain at Hakmana Beliatta Tangalle Road	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.51		Construction of drain at Thihagoda Kamburupitiya Mawarala Kotapola Road	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.52		Construction of drain at Akuesssa Kamburupitiya Road	Works	3.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.53		Construction of Retaining wall at Thihagoda Kamburupitiya Mawarala Kotapola Road . LHS	Works	10.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.54		Construction of built up drains at Colombo - Galle - Hambantota - Wellawaya Road. RHS	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.55		Construction of Built up drains at old Tangalle Road.RHS	Works	2.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.56		Supply and fixing new sign boards , Direction boards & Speed Limit Board in Matara EE Division.	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.57		Painting pedestrian crossing , road marking & Rambale Strip in EE Division Matara	Works	20.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.58		Supply and fixing new sign boards , Direction boards & Speed Limit Board in Deniyaya EE Division.	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.59		Painting pedestrian crossing , road marking & Rambale Strip in EE Division Deniyaya	Works	20.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.60		Maintenance of street lights and signal lights EE'S Division in Matara	Works	15.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.61		Supply and fixing new sign boards , Direction boards & Speed Limit Board in Matara EE Division.	Works	5.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.62		Supply and fixing new sign boards & Direction boards in Deniyaya EE Division.	Works	10.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.63		Painting pedestrian crossing , road marking & Rambale Strip in EE Division Matara	Works	20.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.64		Painting pedestrian crossing , road marking & Rambale Strip in EE Division Deniyaya	Works	10.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.65		Construction of Built up drains on Matara Hakmana Rd 13km (13/1 culvert - 13/2 culvert)	Works	2.10	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.66		Construction of Gabion Wall at between 1 Km post & Culvert No. 1/5 on Getabaru Raja Maha Vihara Road	Works	3.50	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.67		Construction of gabion wall Between Culvert No.11/4 - 11/3 on Denagama Mulatiyana Road	Works	2.50	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.68		Surveying road reservation in EE Division Matara	Works	8.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.69		Surveying road reservation in EE Division Deniyaya	Works	0.50	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.70		Construction of week bridge - 18/4 TKMK Road	Works	40.00	RMTF	NCB	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.71		Material Supplying	Services	150.00	RMTF	NCB & National Shopping	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.72		Hiring Machinery	Services	85.00	RMTF	NCB & National Shopping	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.73		Hiring Labour	Services	60.00	RMTF	NCB & National Shopping	DPC	N	preparing bidding documents	01.01.2021	31.12.2021		
15.74		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.04.30			
15.75		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.04.30			
15.76		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.04.30			
15.77		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.04.30			
15.78		Hiring JCB	Services	5.00	GOSL	NCB	DPC	N		2020.03.30			
15.79		Hiring JCB	Services	5.00	GOSL	NCB	DPC	P		2021.05.30			
15.80		Hiring JCB	Services	5.00	GOSL	NCB	DPC	N		2021.02.28			
15.81		Hiring JCB	Services	5.00	GOSL	NCB	DPC	P		2021.13.30			
15.82		Hiring Motor Grader	Services	5.00	GOSL	NCB	DPC	P		2021.03.30			
15.83		Hiring Mortor Grader	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.84		Hiring 03 Cub Tipper	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.85		Hiring 03 Cub Tipper	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.86		Hiring 03 Cub Tipper	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.87		Hiring 03 Cub Tipper	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.88		Hiring 03 Cub Tipper	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.89		Hiring 01 Ton Roller	Services	5.00	GOSL	NCB	DPC	P		2021.03.30			
15.90		Hiring 04 Ton Roller	Services	5.00	GOSL	NCB	DPC	N		2021.02.28			
15.91		Hiring 10 Ton Roller	Services	5.00	GOSL	NCB	DPC	P		2021.03.30			
15.92		Hiring 10 Ton Roller	Services	5.00	GOSL	NCB	DPC	N		2021.03.30			
15.93		Hiring Water Bowser(10000L)	Services	5.00	GOSL	NCB	DPC	P		2021.03.31			
15.94		Hiring Water Bowser(10000L)	Services	5.00	GOSL	NCB	DPC	N		2021.03.31			
15.95		Hiring Water Bowser(10000L)	Services	5.00	GOSL	NCB	DPC	P		2021.03.31			
15.96		Hiring Tractor (With Grass Cuttet)	Services	5.00	GOSL	NCB	DPC	N		2021.09.01			
15.97		Hiring Tractor (With Grass Cuttet)	Services	5.00	GOSL	NCB	DPC	P		2021.09.31			
15.98		Hiring Tractor (With Grass Cuttet)	Services	5.00	GOSL	NCB	DPC	N		2021.11.30			
15.99		Hiring Tractor (With Grass Cuttet)	Services	5.00	GOSL	NCB	DPC	P		2021.11.30			
15.100		Hiring Tractor (With Grass Cuttet)	Services	5.00	GOSL	NCB	DPC	N		2021.11.30			
15.101		Hiring Dozer	Services	5.00	GOSL	NCB	DPC	P		2021.13.31			
15.102		Hiring Dozer	Services	5.00	GOSL	NCB	DPC	N		2021.04.01			
15.103		Hiring Excavator	Services	5.00	GOSL	NCB	DPC	P		2021.04.01			
15.104		Hiring 10 Labours	Services	5.00	GOSL	NCB	DPC	N		2021.09.30			
15.105		Hiring 10 Labours	Services	5.00	GOSL	NCB	DPC	P		2021.09.30			
15.106		Hiring 10 Labours	Services	5.00	GOSL	NCB	DPC	N		2021.12.31			
15.107		Hiring 10 Labours	Services	5.00	GOSL	NCB	DPC	P		2021.12.31			
15.108		Suppling of Sand	Goods	5.00	GOSL	NCB	DPC	N		2021.03.31			

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.109		Suppling of ABC	Goods	5.00	GOSL	NCB	DPC	N		2021.03.31			
15.110		Suppling of Cements	Goods	5.00	GOSL	NCB	DPC	N		2021.03.31			
15.111		Suppling of Tor Steel	Goods	5.00	GOSL	NCB	DPC	N		2021.03.31			
15.112		Suppling of Toners Cartilages	Goods	0.08	GOSL	National Shopping	DPC	N		2021.01.01			
15.113		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.02.28			
15.114		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.02.29			
15.115		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.02.30			
15.116		Hiring Tipper Truck	Services	5.00	GOSL	NCB	DPC	P		2021.06.30			
15.117		Hiring Lorry	Services	5.00	GOSL	NCB	DPC	P		2021.06.31			
15.118		Hiring JCB	Services	5.00	GOSL	NCB	DPC	P		2021.02.29			
15.119		Hiring JCB	Services	5.00	GOSL	NCB	DPC	P		2021.02.30			
15.120		Hiring JCB	Services	5.00	GOSL	NCB	DPC	P		2021.02.31			
15.121		Hiring Motor Grader	Services	5.00	GOSL	NCB	DPC	P		2021.01.30			
15.122		Hiring Mortor Grader	Services	5.00	GOSL	NCB	DPC	N		2021.04.30			
15.123		Hiring 05 Ton Roller	Services	5.00	GOSL	NCB	DPC	N		2021.06.30			
15.124		Hiring 05 Ton Roller	Services	5.00	GOSL	NCB	DPC	P		2021.06.30			
15.125		Hiring 10 Ton Roller	Services	5.00	GOSL	NCB	DPC	N		2021.06.30			
15.126		Hiring Water Bowser(4000L)	Services	5.00	GOSL	NCB	DPC	P		2021.01.31			
15.127		Hiring Water Bowser(4000L)	Services	5.00	GOSL	NCB	DPC	N		2021.03.31			
15.128		Hiring 15 Labours -(unskill)	Services	5.00	GOSL	NCB	DPC	P		2021.02.28			
15.129		Hiring 05 Labours (skill)	Services	5.00	GOSL	NCB	DPC	U		2021.04.30			
15.130		Road Marking Laying	Services	5.00	GOSL	NCB	DPC	U		2021.01.31			
15.131		Road Marking Material	Goods	5.00	GOSL	NCB	DPC	P		2021.01.32			
15.132		Supplying Bitumen (CRS/CSS)	Goods	5.00	GOSL	NCB	DPC	P		2021.01.10			
15.133		Supplying of River Sand	Goods	5.00	GOSL	NCB	DPC	N		2021.04.30			
15.134		Supplying of ABC	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.135		Supplying of Cements	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.136		Supplying of Sign Board	Goods	5.00	GOSL	NCB	DPC	P		2021.01.01			
15.137		Supplying of Interlock	Goods	5.00	GOSL	NCB	DPC	P		2021.01.31			
15.138		Supplying of Cover Slab	Goods	5.00	GOSL	NCB	DPC	P		2021.01.10			
15.139		Supplying of Quarry Dust	Goods	5.00	GOSL	NCB	DPC	N		2021.06.30			
15.140		Supplying of Chips	Goods	5.00	GOSL	NCB	DPC	N		2021.06.30			
15.141		Supplying of Hume Pipes	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.142		Supplying of U Drains	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.143		Supplying of Upright	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.144		Supplying of Hand Rails	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.145		Supplying of RDA Guard Stones	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.146		Supplying of Paint	Goods	5.00	GOSL	NCB	DPC	N		2021.01.31			
15.147		Supplying of Grass Cutter Parts	Tools & Equipment	0.08	GOSL	NCB	DPC	N		2021.01.31			
15.148		Supplying of Barricade Tapes	Tools & Equipment	0.08	GOSL	NCB	DPC	N		2021.01.31			
15.149		Supplying of Shovel	Tools & Equipment	0.08	GOSL	NCB	DPC	N		2021.01.31			
15.150		Supplying of mamotees	Tools & Equipment	0.08	GOSL	NCB	DPC	N		2021.01.31			

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.151		Supplying of Catty	Tools & Equipment	0.08	GOSL	NCB	DPC	N		2021.01.31			
15.152		Supplying of Toners Cartilages	Goods	0.08	GOSL	National Shopping	DPC	N		2021.01.01			
15.153		Western Province											
15.154		Supplying of Sign Boards, Direction Boards - Colombo EE Division	Goods	5.00	RMTF	NCB	Chief Engineer's Tender Board	U	Under Estimation	15-Jan-21	15-Apr-21	4.1 (Col)	EE - Colombo
15.155		Supplying of Sign Boards, Direction Boards- Avissawella EE Division	Goods	5.00	RMTF	NCB	Chief Engineer's Tender Board	U	Under Estimation	15-Jan-21	15-Apr-21	4.1 (Avi)	EE - Avissawella
15.156		Supplying of Thermoplastic Road Marking Materials - EE Division Colombo	Goods	9.00	RMTF	NCB	Chief Engineer's Tender Board	U	Under Estimation	15-Jan-21	15-Apr-21	4.5 (Col)	EE - Colombo
15.157		Supplying of thermoplastic Road Marking Materials - EE Division Avissawella	Goods	9.00	RMTF	NCB	Chief Engineer's Tender Board	U	Under Estimation	15-Jan-21	15-Apr-21	4.5 (Avi)	EE - Avissawella
15.158		Laying Hume Pipe drain to Bridge No.12/2 at Delkanda Junction on C.R.W.B. Road	Works	6.70	RMTF	NCB	Chief Engineer's Tender Board	P	Under Estimation	30-Jan-21	1-May-21	3.1 (Col)	EE - Colombo
15.159		Widening of Culvert No.7/2 on Colombo Hanwella Road	Works	10.00	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	15-Feb-21	17-May-21	3.3 (Col)	EE - Colombo
15.160		Construction of Buildup Drain(with cover slabs) on Navinna Borelesgamuwa Road	Works	10.00	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	28-Feb-21	30-May-21	3.4 (Col)	EE - Colombo
15.161		Construction of Buildup Drain(with cover slabs) on Colombo Hanwella Road (11+585 -11+670)	Works	10.00	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	15-Mar-21	14-Jun-21	3.5 (Col)	EE - Colombo
15.162		Construction of culvert No 2/4 on Gangodawila Borelesgamuwa Road(1+490)	Works	7.00	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	30-Mar-21	29-Jun-21	3.7 (Col)	EE - Colombo
15.163		Construction of Buildup Drain(with cover slabs) on Gangodawila Borelesgamuwa Road(0+720-0+820, 3+120-3+320)	Works	5.60	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	15-Apr-21	15-Jul-21	3.8 (Col)	EE - Colombo
15.164		Culvert No. 1/3 (Hali ela Culvert) on Hanwella Cross Road	Works	8.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	15-Feb-21	17-May-21	3.1 (Avi)	EE - Avissawella
15.165		Construction of build up drain on CRWB Road (57+200 - 57+350)	Works	5.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	28-Feb-21	30-May-21	3.2 (Avi)	EE - Avissawella
15.166		Construction of build up drain on Avissawella-Hatton- Nuwaraeliya Road	Works	5.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	30-Mar-21	29-Jun-21	3.4 (Avi)	EE - Avissawella
15.167		Re-construction of Culvert No. 28/3 Colombo - Hanwella Low Level Road	Works	10.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	15-Apr-21	15-Jul-21	3.5 (Avi)	EE - Avissawella
15.168		Re-construction of Culvert No. 5/6 on Meepe - Ingiriya Road	Works	8.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	30-Apr-21	30-Jul-21	3.6 (Avi)	EE - Avissawella
15.169		Construction of build up drain on Walgama - Athurugiriya Road (0+100 - 0+350)	Works	7.0	RMTF	NCB	Chief Engineer's Tender Board	N	Under Estimation	30-Apr-21	30-Jul-21	3.12 (Avi)	EE - Avissawella
15.170		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Nawala Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.171		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Orugodawatta Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.172		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Navinna Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.173		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Rathmalana Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.174		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Kaduwela Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.175		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Nawala and Navinna Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.176		Hiring of Tipper 1.25 cube (5 ton) – Colombo Division , Kaduwela and Orugodawatta Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.177		Hiring of JCB Backhoe Loader (4WD) – Colombo Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.178		Hiring of JCB Backhoe Loader (4WD) – Colombo Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.179		Hiring of Vibrating Roller (1 ton) – Colombo Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Colombo
15.180		Hiring of Tipper 1.25 cube (5 ton) – Avissawella Division , Kaluaggala Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.181		Hiring of Tipper 1.25 cube (5 ton) – Avissawella Division , Galagedara Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.182		Hiring of Tipper 1.25 cube (5 ton) – Avissawella Division , Homagama Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.183		Hiring of Tipper 1.25 cube (5 ton) – Avissawella Division , Kesbewa Depot	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.184		Hiring of JCB Backhoe Loader (4WD) – Avissawella Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.185		Hiring of JCB Backhoe Loader (4WD) – Avissawella Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.186		Hiring of Tipper 2.75 cube (12 ton) – Avissawella Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.187		Hiring of Vibrating Roller (4 ton) – Avissawella Division, All Depots	Service	5.00	RMTF	NCB	Chief Engineer's Tender Board	N		2021.10.26	2022.10.25		EE - Avissawella
15.188		Reconstruction of Culvert no 13/4on Jaela Ekala Gampaha Yakkala Rd (near hospital Junction	Works	9.00	RMTF	shopping	DPC	P	Estimate prepared	2021.01.01	2021.04.01		
15.189		Reconstruction of culvert no 2/3 on Kalaniya Mudungoda	Works	12.00	RMTF	shopping	DPC	P	Estimate prepared	2021 .01.01	2021.04.01		
15.190		Reconstruction of culvert no 2/5 on Kadawatha Mawaramandiya	Works	5.00	RMTF	shopping	DPC	P	Estimate prepared	2021.02.05	2021.04.15		
15.191		Construction of built up drain on Kiribathgoda Hunupitiya (200.0)m	Works	2.00	RMTF	shopping	DPC	P	Estimate prepared	2021.02.01.01	2021.05.01		
15.192		Reconstruction of culvert no 2/5 on Kadawatha Mawaramandiya	Works	5.0 million	RMTF	shopping	DPC	P	Estimate prepared	2021.04.01	2021.07.01		
15.193		Reconstruction of culvert no 7/2 on Ekala Kotadeniyawa	Works	5.00	RMTF	shopping	DPC	P	Estimate prepared	2021.01.15	2021.04.15		
15.194		Fixing hand rails to drains on Colombo kandy Road (Kadawatha town)	Works	6.20	RMTF	shopping	DPC	P	Estimate prepared	2021.01.15	2021.02.28		
15.195		Construction of built up drain on Kadawatha-Ragama-Welisara Road	Works	20.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jun-20	31-Dec-20	RMTF	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.196		Lowering of Concrete cover slabs at Wattala Mahara Road	Works	10.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jun-20	31-Dec-20	RMTF	
15.197		Construction of built up drain on Negombo-Aluthapola Road (Rhs)	Works	4.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jun-20	31-Dec-20	RMTF	
15.198		Lowering of Concrete cover slabs at Ragama-Thewatte Road	Works	4.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jan-20	1-Jun-20	RMTF	
15.199		Construction of built up drain on Ekala-Kotadeniyawa Road	Works	4.00	Local Government	Shopping	Director (MMC)	P	D/L	1-Jun-20	31-Dec-20	RMTF	
15.200		Construction of built up drain on Negombo-Mirigama Road	Works	6.00	Local Government	Shopping	Director (MMC)	P	D/L	1-Jun-20	31-Dec-20	RMTF	
15.201		Reconstruction of 5/1 culvert on Katunayake -Veyangoda Road	Works	4.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jun-20	31-Dec-20	RMTF	
15.202		Construction of built up drain on Negombo-Aluthapola Road (Lhs)	Works	10.00	Local Government	Shopping	Director (MMC)	P	Tender	1-Jun-20	31-Dec-20	RMTF	
15.203		Buildup drain at 1st & 2nd km on Veyangoda Baduragoda Road	Works	10.00	RMTF	Shopping	DPC	P	Estimating	1/1/2021	31/01/2021		
15.204		Widening of culvert 25/1 & buildup drain construction at 26th km on Negombo Mirigama Road	Works	6.00	RMTF	Shopping	DPC	P	To be Estimated	1/3/2021	31/03/2021		
15.205		Reconstruction of culvert 16/3 on Hanwella Urapola Road	Works	8.00	RMTF	Shopping	DPC	P	To be Estimated	1/7/2021	3/7/2021		
15.206		Supplying of sign boards	Goods	1.50	RMTF	Shopping	DPC	P	To be Estimated	1/9/2021	30/09/2021		
15.207		AC-Machine(B.T.U 24000)	Goods	0.15	Over Head	Shopping	Financial Authority	U					
15.208		AC-Machine(B.T.U 24000)	Goods	0.15	Over Head	Shopping	Financial Authority	U					
15.209		computer	Goods	0.13	Over Head	Shopping	Financial Authority	U					
15.210		computer	Goods	0.13	Over Head	Shopping	Financial Authority	U					
15.211		UPS	Goods	0.01	Over Head	Shopping	Financial Authority	U					
15.212		UPS	Goods	0.01	Over Head	Shopping	Financial Authority	U					
15.213		Photocopy Machine	Goods	0.21	Over Head	Shopping	Financial Authority	U					
15.214		Digital Camera	Goods	0.10	Over Head	Shopping	Financial Authority	U					
15.215		Supply of JCB	Services	5.0		Registered Suppliers	Executive Engineer	N		1/1/2021	12/31/2021		
15.216		Supply of Tipper - Kalutara Depot	Services	3.0		Registered Suppliers	Executive Engineer	N		1/1/2021	12/31/2021		
15.217		Supply of Tipper - Panadura Depot	Services	3.0		Registered Suppliers	Executive Engineer	N		1/1/2021	12/31/2021		
15.218		Supply of Tipper Bandaragama Deopot	Services	3.0		Registered Suppliers	Executive Engineer	N		1/1/2021	12/31/2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.219		Supply of Tipper Neboda Depot	Services	3.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.220		Supply of 1-1 1/2 Roller	Services	1.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.221		Maintenance Agreement Escalator at Panadura	Services	1.5		Agent	Executive Engineer	N		8/3/2021	8/3/2022		
15.222		Supply of ABC/metal/chips	Supply	3.0		Rgesterd Supplires	Executve Engineer	N		1/1/2021	12/31/2021		
15.223		Supply of Sand	Supply	1.0		Rgesterd Supplires/Shopping	Executve Engineer	N		1/1/2021	12/31/2021		
15.224		Reinforcement/Cement	Supply	1.5		Shopping	Executive Engineer	N		1/1/2021	12/31/2021		
15.225		Supply of Tools	Supply	0.6		Shopping	Executive Engineer	N		1/1/2021	12/31/2021		
15.226		Supply of Contract Labours - Kalutara depot	Works	5.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.227		Supply of Contract Labours - Panadura depot	Works	5.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.228		Supply of Contract Labours -Bandaragama depot	Works	5.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.229		Supply of Contract Labours - Neboda depot	Works	5.0		Registered Supplires	Executive Engineer	N		1/1/2021	12/31/2021		
15.230		Hire Labours for 01 year period	Service	3.00	GOSL	Shopping	RPC	N		1/21/2021	12/22/2021		
15.231		Hire JCB Machine for 01 year period	Service	5.00	GOSL	Shopping	RPC	N		5/22/2021	4/23/2021		
15.232		Hire Tipper (01 cube) for 01 year period	Service	1.90	GOSL	Shopping	RPC	N		1/23/2021	12/24/2021		
15.233		Hire Roller (01 Ton) for 01 year period	Service	0.30	GOSL	Shopping	RPC	N		1/24/2021	12/25/2021		
15.234		Supply of Crew Cab for Madurawala Unit	Service	1.74	GOSL			N		2021-06-01	2022-05-31		
15.235		Supplying of 1.5 Ton Roller for EE Division	Service	48.57	GOSL			N		2021-06-01	2022-05-31		
15.236		Supplying of JCB for EE Division	Service	3.34	GOSL			N		2021-06-01	2022-05-31		
15.237		Supplying of 1.5 Cube tipper for Ingiriya Unit	Service	1.75	GOSL			N		2021-06-01	2022-05-31		
15.238		Supplying of 1.5 Cube tipper for Kalawellawa Unit	Service	1.75	GOSL			N		2021-06-01	2022-05-31		
15.239		Supplying of Contract labour for Madurawala Unit	Service	4.20	GOSL			N		2021-03-01	2022-02-29		
15.240		Supplying of Contract labour for Kalawellawa Unit	Service	4.20	GOSL			N		2021-01-01	2021-12-31		
15.241		Supplying of Contract labour for Ingiriya Unit	Service	4.20	GOSL			N		2021-01-02	2021-12-31		
15.242		Supplying ABC for maintenance work EE Division	Goods	1.04	GOSL			N		2021-01-01	2021-12-31		
15.243		Supplying of Material for maintenance work in EE Division	Goods	1.20	GOSL			N		2021-01-01	2021-12-31		
15.244		Supplying Van for EE Division	Service	1.65	GOSL			N		2021-01-01	2021-12-31		
15.245		Supplying of Cement Bags for maintenance work EE Division	Goods	0.15	GOSL			N		2021-01-01	2021-12-31		
15.246		Eastern Province											
15.247		Widening improvement on Ampilanthurai Veeramunai road with Asphalturfacing(11+000-14+800)	Work		GOSL	NCB	DPC	Priority	Social	February	April		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.248		Construction of Retaining wall at Bar Road(2+700-3+500)	Work		GOSL	NCB	DPC	Urgent	Social	January	March		Allocation not yet finalized
15.249		Construction of Retaining Wall at Lady Manning Drive Road(0+000-0+800)km	Work		GOSL	NCB	DPC	Urgent	Social	January	February		
15.250		Construction of food walk at 1st & 2nd km in TP Road	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.251		Correction of base and Asphalt Overlaying on TP Road(0+700km to 2+000 km)	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.252		Reconstruction of foot walk at power House Road.(0+600 to 0+800 Km)	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.253		Improvement to Palathoopur seruwela Road and Construction of side drain(1+060 to 2+150Km)	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.254		Improvement to Mullipothana Soorungal Road and Construction of side drain(0+000 to 1+00Km)	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.255		Installation of road signs, Direction Boards at Trincomalee	Work		GOSL	NCB	DPC	Normal	Social	January	February		
15.256		Road Marking on Town Gravets Road,TP Road,BP Road, PT Road,BTT Road,PS Road & SS Road	Work		GOSL	NCB	DPC	Normal	Social	January	March		
15.257		Road Marking on AKT Road,AK Road,MM Road & TK Road	Work		GOSL	NCB	DPC	Normal	Social	January	April		
15.258		Painting for Road Structures in Trincomalee District	Work		GOSL	NCB	DPC	Normal	Social	January	May		
15.259		Base Correction on Trincomalee - Pulmoddai Road at 40 - 50th km	Work		GOSL	NCB	DPC	Normal	Social	January	June		
15.260		Base Correction on Allai - Kanthale Road (03th km - 15th km)	Work		GOSL	NCB	DPC	Normal	Social	January	July		
15.261		Repairing and Replacing Hand drain on AKT Road 199th km	Work		GOSL	NCB	DPC	Normal	Social	January	August		
15.262		Akkaraipaththu Province											
15.263		Demolishing un r/f Conc. Incl.clearing of debris in existing Con.rd.surface on App.road to Coll. Of Education Addalaichanai.	Works	0.63	GOSL	LCB	RPC	N	Awarded	25.03.2019	23.05.2019		
15.264		Supply of approved Soil Type - 1 Paathiyathalawa Depot	Works	0.48	GOSL	LCB	RPC	N	Awarded	07.06.2019	07.10.2019		
15.265		Supply of ABC Ampara Town Depot	Works	0.83	GOSL	LCB	RPC	N	Awarded	07.06.2019			
15.266		Supply of River sand Ampara Town Depot	Works	0.98	GOSL	LCB	RPC	N	Awarded	07.06.2019	07.10.2019		
15.267		Supply of ABC Paathiyatalawa Depot	Works	0.59	GOSL	LCB	RPC	N	Awarded	07.06.2019	07.10.2019		
15.268		Supply of approved Soil Type - 1 Ampara Town Depot	Works	0.51	GOSL	LCB	RPC	N	Awarded	07.06.2019	07.10.2019		
15.269		Supply of River Paathiyathalawa Depot	Works	0.63	GOSL	LCB	RPC	N	Awarded	07.06.2019	07.10.2019		
15.270		Supply of delivery of CRS1, CRS 2 & CSS 1 bituminous Emulsion for EE's division	Works	37.49	GOSL	LCB	RPC	N	Awarded	20.06.2019	19.08.2019		
15.271		Re - Construction of Box culvert 20/3 on KA rd.	Works	2.44	GOSL	LCB	RPC	N	Awarded	09.07.2019	11.10.2019		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.272		Safety improvement at Tourism Zone - Arugambay on PP Rd. (4+000 - 4+600) RHS	Works	0.58	GOSL	LCB	RPC	N	Awarded	28.06.2019	20.09.2019		
15.273		Construction of Site drain on Ampara Town. Post office rd. (0+340 - 0+415) RHS	Works	2.06	GOSL	LCB	RPC	N	Awarded	15.07.2019	14.10.2019		
15.274		Construction of cover slab on CRWB rd. (380+000 - 382+000)km	Works	1.57	GOSL	LCB	RPC	N	Awarded	25.07.2019	24.09.2019		
15.275		Construction of Conc.line drain on KC Rd.	Works	4.29	GOSL	LCB	RPC	N	Awarded	11.09.2019	10.01.2019		
15.276		Construction of buil up drain on VD Rd. (0+410 - 0+495)km	Works	1.51	GOSL	LCB	RPC	N	Awarded	15.10.2019	14.12.2019		
15.277		Supply and fixing street light on Ampara Town rd.	Works	7.00	GOSL	LCB	RPC	N	Awarded	05.11.2019	03.03.2020		
15.278		Supply and fixing street light on AM Rd.	Works	8.13	GOSL	LCB	RPC	N	Awarded	05.11.2019	03.03.2020		
15.279		Construction of conc.lined drain on KA rd.(2+046 - 2+351)Km LHS & (8+261 - 8+306) Km RHS	Works	3.63	GOSL	LCB	RPC	N	Awarded	01.01.2019	31.03.2020		
15.280		Supply and pilling dense grade Agg.base 37.5(ABC) at 7th km of ADV in EE Kalmunai	Works	0.33	GOSL	LCB	RPC	N	Awarded	08.01.2019	25.02.2020		
15.281		Road Safety measures (Fixing street Lights) on KA rd. (12+150 - 13+070)	Works	8.57	GOSL	LCB	RPC	N	Awarded	30.12.2019	29.02.2020		
15.282		Supply of STD Rd. Kerb 125x250x900 G25 Conc. To EE's Division	Works	0.29	GOSL	LCB	RPC	N	Awarded	08.01.2020	07.03.2020		
15.283		Supply of Concrete Hume Pipe in EE Akkaraipattu	Works	0.61	GOSL	LCB	RPC	N	Awarded	23.03.2020	13.06.2020		
15.284		Supply of Thermo Plastic Road Marking Materials Eastern Provinces (Akp)	Works	24.80	GOSL	LCB	RPC	N	Awarded	29.05.2020	28.07.2020		
15.285		Construction of Build up Drain on by pass road to Pallikkudiruppu Villege road (0+210 - 0+385) km RHS & (0+725 - 0+385) Km	Works	7.35	GOSL	LCB	RPC	N	Awarded	24.09.2020	20.01.2021		
15.286		Supply of Road Kerbs CRWB (385+650 - 385+300)Km & KA Road (4+300 - 4+750) km in EE's Division Kalmunai	Works	0.26	GOSL	LCB	RPC	N	Awarded	30.09.2020	01.01.2021		
15.287		Construction of Cover Slab on CRWB (378+150 - 381+500) km RHS & LHS in EE's Division Kalmunai	Works	3.54	GOSL	LCB	RPC	N	Awarded	30.09.2020	01.01.2021		
15.288		Hiring of Tipper 1.25cu (5 ton) for maintence work at Smmanthurai	Works	0.01	GOSL	LCB	RPC	N	Awarded	05.10.2020	30.09.2021		
15.289		Supply and Pilling River sand to Sammanthuai Depot EE's Division Kalmunai	Works	0.30	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.290		Supply and pilling River sand to Chavalakadai Depot EE's Division Kalmunai	Works	0.31	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.291		Supply and Pilling of Dence Graded base 37.5 mm (ABC) on CRWB road (348+850 - 385+300km)	Works	1.43	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.292		Supply and Pilling of Dence base 37.5 mm (ABC) to Sammanthurai Depot EE's Division Kalmunai	Works	0.32	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.293		Supply and Pilling of Approval Soil Type II for Sammanthurai Depot EE's Division Kalmunai	Works	0.23	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.294		Supply and Pilling of Approved Soil Type II for Chavalakadai Depot EE's Division Kalmunai	Works	0.23	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.295		Supply and Pilling of 19mm aggregate to Sammanthurai Depot EE's Devision Kalmunai	Works	0.34	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.296		Supply and Pilling of 19mm aggregate to Chavalakadai Depot EE's Division Kalmunai	Works	0.35	GOSL	LCB	RPC	N	Awarded	05.10.2020	04.01.2020		
15.297		Supply of Road Kerbs CRWB in EE's Division Kalmunai	Works	1.61	GOSL	LCB	RPC	N					
15.298		Supply and Pilling of Dence Graded base 37.5 mm (ABC) on KA road (4+600 - 5+000km)	Works	3.18	GOSL	LCB	RPC	N					
15.299		Maintenance of Roads and Bridges (Road Maintenance Trust Fund)	Works	400.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.300		Surveys, Investigation and Feasibility Studies.	Works	20.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.301		Reconstruction of Bridge No- 1/2 on Karaithivu Ampara road.	Works	200.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.302		Reconstruction of Bridge No. 3/2 on Sammanthurai Malkampity Deegawapi Road	Works	30.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.303		Reconstruction of Bridge No. 3/2 on Pallanoya Igniyagala Road	Works	25.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.304		Reconstruction of Bridge No. 8/5 on Akkaraipattu Sagamam Road	Works	30.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.305		Reconstrction of Bridge No. 5/1 on Chawalakadai Chadayanthalawa Road	Works	10.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.306		Construction of Bridge No. 8/1 on Panama Kumbukana Road	Works	100.00	GOSL	LCB	RPC	N		15.01.2021	15.12.2021		
15.307		Central Province											
15.308		Rectification & Crack Sealing on Ambatenna - Bokkawala - Arambekade Rd 0+000-19+050km (for selected section)	Works			RMFTF		DPC	Priority	Preparing Bidding document	15.01.2021	31.06.2021	
15.309		Rectification and Sand Sealing Katugasthota Mdawala Bambarella Road 22+000-25+000	Works			RMFTF		DPC	Priority	Preparing Bidding document	01.04.2021	01.08.2021	
15.310		Rectification and Chip Sealing on 19+000 to 21+000 Galaha-Pupuressa-Dalpitiya Road	Works			RMFTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.15	2021.04.30	
15.311		Rectification and Sand sealing on Kalalpitiya Ukuwela Elkaduwa Road, 8.00-9.00 km	Works			RMFTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021	
15.312		Rectification &Chip Sealing on Palapathwela Galewela Road (19+000-20+000 & 20+000-21+000km)	Works			RMFTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.03.2021	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.313		Kandehandiya-Adikarigama-Randenigala - Loggaloya Road (Ch 20+000-30+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.314		Kandehandiya-Adikarigama-Randenigal - Loggaloya Road (Ch 30+000-45+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.315		Rectification & Crack Sealing on Katugasthota Medawala Rd 0+000-9+37km	Works		RMTF		DPC	Priority	Preparing Bidding document	15.03.2021	31.07.2021		
15.316		Rectification and Sand Sealing Katugasthota Mmadolkele Kabaragala Kandenuwara Road 4+000 -9+000	Works		RMTF		DPC	Priority	Preparing Bidding document	01.04.2021	01.08.2021		
15.317		Rectification and Chip Sealing on 0+000-2+000 Ulapane-Pussallawa Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.318		Rectification & Crack Sealing on Hedeniya - Poojapitiya Rd 0+000-8+05km	Works		RMTF		DPC	Priority	Preparing Bidding document	01.06.2021	31.09.2021		
15.319		Nawalapitiya-Dimbula Road Rectification & Sand Sealing (Ch 24+000-26+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	12/31/2021		
15.320		Rectification and Sand sealing on Kalalpitiya Ukuwela Elkaduwa Road, 9.00-11.00 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021		
15.321		Rectification & Chip Sealing on Thonigala Klawewa Galewela Road (42+000-43+000 & 43+000-44+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.03.2021		
15.322		Rectification and Sand sealing on Wattegama Kandenuwara Wariyapola Road, 18.00-20.00 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	30.05.2021		
15.323		Rectification and Chip Sealing on 2+000-3+000 Atabage-Ulapane Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.324		Rectification & Surface Sealing on Buwelikada-Lewella rd 0+800-1+300	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	31.05.2021		
15.325		Rectification and Chip sealing on 8+600-12+000 Gampola - Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.326		Rectification & Crack Sealing were Nessasary on Katugasthota - Kurunegala - Puthalam Rd 0+000-16+0 0km	Works		RMTF		DPC	Priority	Preparing Bidding document	01.04.2021	31.07.2021		
15.327		Rectification & Chip Sealing on Dambulla Bakamuna Kalagahawela Road 13+000-14+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.03.2021		
15.328		Rectification and Sand sealing on Palapathwela Galewela Road, 4.00-5.00 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.05.2021	30.05.2021		
15.329		Rectification and Sand sealing on Palapathwela Galewela Road, 5.00-7.00 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.05.2021	30.06.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.330		Rectification and Chip sealing on Nawalapitiya Dolosbage 1+000 - 3+000 Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.15	2021.04.30		
15.331		Rectification & Surface Sealing on Haloluwa Junction rd end B/H rd & 6/5-6/6 P.H.K.rd)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.06.2021	31.07.2021		
15.332		Rectification & Crack Sealing on Peradeniya - Halloluwa-Katugasthota Rd 0+600-3+000km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.09.2021		
15.333		Rectification & Surface Sealing on Kandy - Jaffna rd 0.750-1.30	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	31.06.2021		
15.334		Construction of side drains & hard shoulder on Ambathenna-Bokkawala - Arambekade rd 0+000-0+250	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	31.05.2021		
15.335		Construction of Gabian retaining wall at damage Section Kandy Jaffna Road 6+000-7+000	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.08.2021		
15.336		Reconstruction of culvert no 6/11 on Nawalapitiya -Dimbula Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.337		Re-Construction of culvert No- 33/4 on Kandy Jaffna Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.06.2021	30.08.2021		
15.338		Construction of side drains on Kandy Jaffna Road (A9) 31km32/1 km (85km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021		
15.339		Construction of R/wall on Ambatenna - Bokkawala - Arambekade Rd 1/1-1/2 RHS (Next to Pigaoya)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.07.2021		
15.340		Construction of Retaining wall of 4/4 & 4/6 at Moraghamula Victoriya dam Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.08.2021		
15.341		Reconstruction of culvert no 3/1 on Nawalapitiya -Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.342		Constructio of side drains on Kandy Jaffna road 53 km (RHS) (100m)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.343		Construction of side drains on Kandasami Mawatha, 1.16-1.21 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.06.2021	30.08.2021		
15.344		Construction of R/wall on Ambatenna - Bokkawala - Arambekade Rd 1/2-1/3 RHS (Next to Pigaoya)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.07.2021		
15.345		Construction of Retaining wall & build up drain 1/2 & 1/5 Nattarampotha Yakgahapitiya road Road 0+000 -1+000	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.08.2021		
15.346		Reconstruction of culvert no 7/3 on Nawalapitiya -Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.347		Construction of retaining wall on Innamaluw Sigiriya road 6 km (LHS)(30m)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.348		Construction of side drains on Matale Udupihilla Road, where necessary [4.00-6.00 km]	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.07.2021	30.09.2021		
15.349		Construction of side drains & R/Wall on Alawathugoda - Ankumbura-Keppetigala rd 14/5-14/6 ,15/9-15/10 Cul.	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.07.2021		
15.350		Widening of Wedgestone type culvert at Watthegama Kandenuwara Wariyapola road 3Km to 4Km	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.08.2021		
15.351		Widening of of culvert no 17/4,18/2,18/3 at Kadugannawa -Gampola Road	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.352		Constructio of side drains on Ambepussa Kurunegala Trincomalee road 87km (RHS) (100m)	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.353		Construction of New culvert No- 1/3 on Matale Illukkumbura Laggala Road	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.07.2021	30.09.2021		
15.354		Construction of R/wall & Side drains on Ambatenna - Bokkawala - Arambekade Rd 4/5-5.00km , 5/1-5/2/1 culv..	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	31.08.2021		
15.355		Construction of Build up drain of Kandy Mahiyanganaya Padiyathalawa road 4+000-7+000	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.08.2021		
15.356		Construction of Retaining wall between 107/5-107/6 on Colombo -Kandy Road (LHS)	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.357		Constructio of side drains on Ambepussa Kurunegala Trincomalee road 98 km (LHS) (75m)	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.358		Re-Construction of deck and capping beam at culvert No- 1/4 on Kalalpitiya Ukuwela Elkaduwa Road	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.08.2021	30.10.2021		
15.359		Fixing hand rails on Ambatenna - Bokkawala - Arambekade Rd 2/1-2/2 LHS (Next to Pigaoya)	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.05.2021	30.09.2021		
15.360		Improvement to drainage system between 0+000-0+500on Nanuoya -Hendeniya Road	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.361		Construction of side drains Leadaway drains on Culvert Poojapitiya - Alawathugoda 6+000-8+000 km.	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.07.2021		
15.362		Construction of side drains,inlet & leadaway to improve the drainage system 3+500-4+000 on Alakolanga-Poththapitiya Road (Danthure Town) Stege 11	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.363		Constructio of side drains on Ambepussa Kurunegala Trincomalee road 78 km (LHS) (150m)	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.364		Construction of Culvert No- 1/1 on Matale Illukkumbura Laggala Road	Works		RM TF	NCB	DPC	Priority	Preparing Bidding document	01.08.2021	30.10.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.365		Construction of side drains on Kandy - Kirimetiya 9+000 - 10+000 & 12+200-12+700 km.	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021		
15.366		Reconstruction of End wall at 2/4 culvert on Kadugannawa-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.367		Construction of R/wall on Kandy-Kirimetiya rd 12/1 & 12/2 RHS.	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.368		Providing Iron grating where necessary [150 m] on Matale EE Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021		
15.369		Re-Construction of Culvert No- 26/7 on Matale Illukkumbura Laggala Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.05.2021		
15.370		Construction of Retaining wall between Culvert no.25/9-25 km on Thalgodapitiya yatawatta Dombawela road (B 409) RDA	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	30.06.2021		
15.371		Widning of narrow Culver 8/7-9/3 on Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.372		Construction of R/wall on Tennekumbura-Rikillagaskada-Ragala rd 1/6-1+000km & 13/4-13/6	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	30.06.2021		
15.373		Drainage improvement at 1 st Km on Gampola-Nawalapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.374		Construction of R/wall on Katugasthota-Kurunegala-Puttalam rd 4/1-4/2 LHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	31.03.2021		
15.375		Widning of Culver 8/2 on Ebilmeegama-Dawlagala-Penideniya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.376		Construction of U drains on Katugasthota-Kurunegala-Puttalam rd 9/1-9/2 LHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.04.2021		
15.377		Construction of Retaining wall 11/7-11/8 on Embilmeegama-Dawlagala-Penideniya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.378		Construction of U drains on Katugasthota-Kurunegala-Puttalam rd 16/2-16/4 & 16/10-17/1 LHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.05.2021		
15.379		Construction of Retaining wall 31/9-31-10 on Peradeniya-Badulla-Chenkaladi Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.380		Construction of railing fence on centar median to prevent from pedestrian crossing paving center medion(Katugasthota Town)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.06.2021	31.10.2021		
15.381		Construction of Built-Up drains 32/5-32/6 on Peradeniya-Badulla-Chenkaladi Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.02	2021.10.31		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.382		Construction of R/wall on Galagedara - Rambukkana rd 17/7-17/8 RHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	30.06.2021		
15.383		Construction of R/wall on Galagedara - Rambukkana rd 17/7-17/8 RHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.04.2021	30.06.2021		
15.384		Supply fixing Hand rail & con. Of Leadwad drains on Peradeniya - Haloluwa-Katugasthota rd 7/2-7/4 RHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.06.2021	30.09.2021		
15.385		Const. of Gaebiyen wall on Peradeniya - Haloluwa-Katugasthota rd 3/1 (RHS/LHS)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.06.2021		
15.386		Re-Const. of raised food walk on Colombo Kandy rd 110/2-110/3 RHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.04.2021		
15.387		Construction of side drains on Kandy - Mahiyangana-Padiyathalawa 4+000 km.	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.06.2021		
15.388		Re-Const. of raised food walk on Colombo Kandy rd 111/1-112/2 LHS/RHS	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1.03.2021	30.05.2021		
15.389		Const. of Gaebiyen wall on Thennekumbura Rokillagaskada Ragala bet.Cul.no 1/1 LHS)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1.03.2021	30.09.2021		
15.390		Payments of Electricity Bills for Street Lighting for PHK Road William Gopallawa Mawatha, Kandy - Jaffna Road (Katugastota New Bridge) Under Pass and Signal Light at Katugastota & Kandy City	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2020		
15.391		Road marking , Edge line Center line of Digana maberiyathenna road & Fixing standard Size Sign board 0+00 2+270	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.10.2021		
15.392		Marking Edge line,Center line,Pedestrian crossing on A Class Roads	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2020.10.30		
15.393		Supplying & Installation sign boards where necessary on Nalanda Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.394		Marking of Road center lines, Edge lines and Pedestrian Crossings using by Thermoplastic paint & White Washing on Nalanda Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.395		All Roads in the EE's Division Norwood	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	12/31/2021		
15.396		All Roads in the EE's Division Hanguranketha	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	12/31/2021		
15.397		Supply & Fixing of Advanced Direction boards & sign boards for EE's Division, Kandy	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.10.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.398		Road marking , Edge line Center line of All road EE division Kundasale Where necessary	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.10.2021		
15.399		Marking Edge line,Center line,Pedestrian crossing on B Class Roads	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2020.10.30		
15.400		Supply of thormoplastic paint & road markings for roads in Getambe unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.11.2021		
15.401		Supplying & fixing Advace Direction board where necessary in EE division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.10.2021		
15.402		Supply of Advance direction boards & sign boards for all roads in Kadugannawa EE Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2020.10.30		
15.403		Supply of thormoplastic paint & road markings for roads in Thennekumbura unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.11.2021		
15.404		Supply of thormoplastic paint & road markingsfor roads in Aladeniya unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.11.2021		
15.405		Supply of thormoplastic paint & road markings for roads in Palipana unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	31.06.2021		
15.406		Necessary repairs to Electricity supply system of street lights and traffic signal lights in Williyam Gopallawa Mw. Peradeniya - Haloluwa - Katugasthota rd,Kandy - Jaffna rd Colombo - Knady rd EE's Division Kandy	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.407		Supplying , fixing street lighting system on Pilimathalawa Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.408		Supplying , fixing street lighting system on Peradeniya Gannoruwa Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.409		Supplying , fixing street lighting system on Peradeniya (near steel bridge)Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.410		Supplying , fixing street lighting system on Puspadana Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.411		Supplying , fixing street lighting system on Kandy Jaffna Road (Katugastota Mathale Junction (near steel bridge)Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.412		Renovation Signal lighting system at katugasthoita Town	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.413		Asphalt Overlaying on 12+000-17+000 Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.15	2021.04.30		
15.414		Ac Overlaying on Matale Illukkubura Laggala Road(21+000-27+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	05.10.2018	23.01.2019		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.415		Surfacing on Thonigala Kalawewa Galewela Road (41+750-44+250km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	06.09.2019	05.12.2019		
15.416		Goburuoya Balapokuna Road (Ch 3+500-6	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	12/31/2021		
15.417		Ramboda Pusallpitiya (Ch 0+000-2+320)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	12/31/2021		
15.418		Ac Overlaying on Matale Illukkubura Laggala Road(27+000-31+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	12.11.2018	02.10.2019		
15.419		Ac Overlaying on Matale Illukkubura Laggala Road(31+000-35+500km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	19.08.2019	15.02.2020		
15.420		Ac Overlaying on Matale Illukkubura Laggala Road(15+000-18+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	17.07.2019	15.10.2019		
15.421		Ac Overlaying on Matale Illukkubura Laggala Road(18+000-21+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	04.07.2019	02.10.2019		
15.422		Rectification & Crack Sealing on Hedeniya-Pujapitiya rd. 4+000-8+050 D/L	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.09.2020	30.03.2021		
15.423		Rectification & Sand Sealing on Pujapitiya Alawathugoda rd.2+500-6+000 D/L	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.09.2020	30.03.2021		
15.424		Rectification & Crack Sealing on Peradeniya - Halloluwa - Katugasthota rd (2020/02) 7+000-9+750	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	30.03.2021		
15.425		Rectification & Surface Sealing on Peradeniya-Delthota-Rikillagaskada.28+500-32+000km (2020/01)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	30.03.2021		
15.426		Rectification & surface sealing of major junctions on Peradeniya - Halloluwa - Katugasthota rd 3+000-7+000km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.05.2021		
15.427		Rectification of base failures on Aladeniya - Eriyagama rd 0+100-3+000 (2020/03)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.08.2020	31.12.2020		
15.428		Edge wideing & crack sealing on Louie Peris Mw.0+000-0+860km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.07.2020	31.12.2020		
15.429		Rectification of base failures on Aladeniya - Eriyagama rd 6+200-10+100km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2020	31.06.2021		
15.430		Rectification of base failures & camber correction to Barigama - Halloluwa rd 4+000-5+760km (2019/18)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.08.2020	31.12.2020		
15.431		Widening of carriageway and improvement to road side on Peradeniya-Delthota-Rikillagaskada rd.15+000-20+000km 2019/07	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.09.2020	30.10.2020		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.432		Asphalt surfacing of Katugasthota Madawala Bambarella Road 7+200-10+500	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.01.2021		
15.433		Rectification and Sand Sealing Katugasthota Madawala Bambarella Road 25+00-30+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.434		Rectification and Crack Sealing & shoulder filling of Kandy Mahiyangana Padiyathalawa road 4+00-8+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.435		Rectification and Sand Sealing Katugasthota Madawala Bambarella Road 32+00-33+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.436		Rectification and Sand Sealing Weraganthota Randenigala Road 20+00-22+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.437		Rectification and Sand Sealing Madolkele Kabaragala Kandenuwara 10+00 -12+400	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.438		Rectification and Sand Sealing Katugasthota Mdawala Bambarella Road 21+500 -26+500	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.439		Rectification and Sand Sealing Madulkele Kabaragala Kandenuwara Road 7+00 -12+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.440		Rectification and Sand Sealing Weraganthota Randenigala Road 4+00 -8+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	04.04.2021		
15.441		Rectification and Chip Sealing on 12+000-15+930 Gampola Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.442		Rectification and Chip Sealing on 26+000-27+000 Galaha-Pupuressa-Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.443		Rectification and Chip Sealing on 17+000-19+000 Galaha-Pupuressa-Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.444		Rectification and Chip Sealing on 2+000-4+000 Galaha-Pupuressa-Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.445		Rectification and Chip Sealing on 0+000-2+000 Atabage-Ulapanne Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.446		Rectification and Chip Sealing on 5+000-6+440 Ulapanne-Pussallawa Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.447		Rectification and Chip Sealing on 8+5000-9+000 Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.448		Rectification and Chip Sealing on 0+100-2+000 Kadugannawa-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.449		Rectification and Chip Sealing on 1+000-4+000 Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.450		Rectification and Chip Sealing on 4+000-7+000 Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.451		Rectification and Chip Sealing on 3+000-6+000 Kadugannawa-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2121.03.01	2121.05.30		
15.452		Raising of Road Surface on 6+000-8+000 Nawalapitiya-Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2121.03.01	2121.05.30		
15.453		Rectification and Chip Sealing on 1+200-4+000 Nawalapitiya-Dimbula Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.454		Rectification and Chip Sealing on 10+000-12+000 Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2121.03.01	2121.05.30		
15.455		Raising of Road Surface on 0+000-3+000 Nawalapitiya-Dolosbage	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.456		Rectification and Sand sealing on 0+000-2+000 Gampola - Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.457		Rectification and Sand sealing on 18+000-19+000 Nawalapitiya - Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.458		Rectification and Sand sealing on 6+000-7+000 Galaha - Pupurassa - Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.459		Rectification and Sand sealing on 8+000-11+000 Hindagala - Naranvita -Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.460		Rectification & Slurry Sealing on Ambepussa - Kurunegala - Trincomalee Road (92+000-105+000km)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.02.2021		
15.461		Carolina - Nortan - Wanaraja Road Rectification & Sand Sealing(Ch 18+000-24+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.462		Norwood - Upcot Road Rectification & Sand Sealing (Ch 4+000-10+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.463		Maskeliya - Upcot Road Rectification & Sand Sealing (6+000-9+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.464		Nawalapitiya-Dimbula Road Rectification & Sand Sealing (Ch 26+000-28+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.465		Nawalapitiya-Dimbula Road Rectification & Sand Sealing (Ch 18+000-22+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.466		Laxapana-Polpitiya-Kalugala Road Rectification & Sand Sealing (0+000-3+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.467		Asphalt Overlaying on 0+000-5+500 Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2021.03.30		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.468		Asphalt Overlaying on 0+000-7+750 Kadugannaw -Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2021.03.30		
15.469		Asphalt Overlaying on 27+000-27+500 Galaha-Pupuressa Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2021.03.30		
15.470		Asphalt Overlaying on 0+000-0+500 Nawalapitiya-Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.471		Asphalt Overlaying on 2+000-3+000 Gampola-Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.472		Asphalt Overlaying on 0+000-0+500 Galaha-Pupuressa Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.473		Surface Rectification & A/C Overlay on 0+000-3+000 Nawalapitiya-Dimbula Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.04.30		
15.474		Harangala Kalapitiya Road AC Over Laying (Ch0+000-3+750)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.475		Harangala Kalapitiya Road AC Over Laying (Ch 3+750-7+500)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.476		Harangala Kalapitiya Road AC Over Laying (Ch 7+500-10+500)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.477		Avissawella - Hatton - NuwaraEliya Road AC Over Laying (Ch 48+000-52+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.478		Const. of a retaining wall Ambathenna-Bokkawala-Arambekade rd.1/6-1+000km (Stage 11) Con. No. RDA/CP/PD/2020/01	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.11.2020	30.03.2021		
15.479		Const. of a retaining wall Ambathenna-Bokkawala-Arambekade rd.1/6-1+000km(Stage 111)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.480		Const. of a Retaing wall Ambathenna-Bokkawala-Arambekade rd. 1/2-1/3	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.481		Imp.to drains & foot walk on Ambathenna-Bokkawala-Arambekade rd. at Bokkawala town 11/9-12/1 (Hospital Junction)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.482		Const. of side drains on Katugasthota - Kurunegala-Puttalam rd15/8-15kmp &16kmp-17/1 (2020/29)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.483		Imp.to side drains on Aladeniya-Eriyagama rd 5/4-5/6 (2020/06)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.484		Const. of R/walls on Tennekumbura-Rikillagaskada-Ragala rd 19+050-19+060 &19+100-19+150 km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.485		Const. of side drains & widening of road edge on Louie Peris Mawtha 0+300-0+400km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.486		Const. of footwalks & drains on Kandy - Jaffna rd (near Vidyartha College) -'2/1-2/3 (2020/30)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.487		Peradeniya-Delthota- Rikillagaskada rd 3/1-4/6	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.488		Re- Construction of badly damaged culvert No. 4/2 on Peradeniya-Deltota - Rikillagaskada rd 2019/06	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.02.2021	30.06.2021		
15.489		Construction of concret retaining wall at damage Section Kandy Jaffna Road 14/3 14/4	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.490		Construction of Retaining wall of from 0-1/1 culvert in Waththegama - Kandenuwara-Wariyapola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.491		Construction of Shoe drain of 4+500 to 4+600 at Kandy Mahiyanganaya Padiyathalawa road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.492		Construction of Build up drain of Kandy Mahiyanganaya Padiyathalawa road 20+000 - 21+000	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.493		Construction of Build up drain of Kandy Mahiyanganaya Padiyathalawa road 23+00 - 24+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.494		Widening of 9/3 Wedge stone culvert in Katugasthota Madawala Bambarella road 8+00 -9+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.495		Construction of Buildup drain at Pitiyegedara Wathegama Iriyagasthenna road 2+900 -3+050	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.496		Construction of Concrete retaining wall at Kudugala wathegama Road 8+800 -9+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.497		Construction of Retaining wall Waththegama - Kandenuwara - Wariyapola Road 1/1 and 1/5	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.498		Widening of 17/9 & 18/6 Wedge stone culvert in Katugasthota Madawala Bambarella road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.499		Widening of 5/5 Wedge stone culvert in Wathegama Kandenuwara Wariyapola road 4+00 -5+00	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.500		Kudugala -Waththegama Road - Construction of head wall & Culvert 2/2	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.501		Waththegama - Kandenuwara - Wariyapola Road Construction of gabian wall 1/5 Culvert -1/6 culvert	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.502		Katugasthota - Madawala-Bambaraella Road wideing of culvert 12/10 & 12/14	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.503		Kudugala -Waththegama Road Construction of retaining wall 12/3-12/4	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.504		Widening of culvert and parapet wall at 5/12 on Gampola-Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.505		Widening of culvert and parapet wall at 3km,3/1,3/4,4/3 on Gampola-Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.506		Widening of Damage culverts at 22/1,22/5,21/6,20/3 on Galaha-Pupuressa -Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.507		Widening of Damage culverts at 14/10,16/10,15/9 on Galaha-Pupuressa - Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.508		Widening of Damage culverts at 18/10,19/5,20/1 on Galaha-Pupuressa - Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.509		Construction of Retaining wall between 1-6-1/7 on Atabage-Dunukeulla Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.05.01	2021.08.30		
15.510		Construction of Retaining wall between 2/3-2/4 on Atabage-Dunukeulla Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.511		Widening of 2/5 culvert on Nawalapitiya Ginigathhena Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.512		Construction of Side drains between 2/3-2/4 on Nawalapitiya-Dimbula Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.513		Construction of Retaining wall between 4/1-4/2 on Nawalapitiya-Ginigathhena Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.04.01	2021.06.30		
15.514		Repair of damage wall section between 101/10-101km on Colombo-Kandy Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.515		Repairs of Buildup drains at 105km on Colombo-Kandy Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.516		Reconstruction of Damage end wall at 12/7 on Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.517		Widening of Narrow Culverts between 11/4,12/2,10/7 On Kadugannawa - Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.518		Reconstruction of culvert at 3/5 at Kadugannawa-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.519		Construction of side drains and Improve Drainage system between 8/4-8/6 on on Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.520		Construction of side drains to improve the drainage system between 6/4-6/5 on Alakolanga-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.521		Widening of Narrow Culvert at 6/1 on Alakolanga-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.522		Construction of side drains to improve the drainage system between 5/5-5/6 on Alakolanga-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.523		Construction of side drains,inlet & leadaway to improve the drainage system 3+500-4+000 on Alakolanga-Poththapitiya Road (Danthure Town)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.524		Construction of side drains to improve the drainage system between 11/8-11/9 on Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.525		Construction of New culvert between 3/5-3/6 on Nanuoya Hendeniya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.526		Construction of side drains to improve the drainage system between 0km-1/1 on Kadugannawa-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.527		Reconstruction of Damage end wall at 6/6 Kadugannawa-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.528		Construction of side drains between 1/3-1km on Alakolanga-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.07.01	2021.10.30		
15.529		Construction of side drains,inlet and lead away on 1/3-1/4 Hindagala-Naravita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.530		Construction od Damage Headwall & Leadaway on 2/2 Hindagala-Naravita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.531		Reconstruction of Damage 3/7 Culvert on Atabage-Dunukeulla Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.532		Reconstruction of 5/4 culvert on Gadaladeniya-Paranapattiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.533		Extention of retaining wall,Improvements to Drainage system 5/12 on Gampola-Creighead Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.534		Widening of 27/1,27/2,27/5 culvert on Galaha-Pupuressa-Dalpitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.535		Construction of 5/4 Culvert and Retaining wall on Alakolanga-Poththapitiya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.536		Construction of side drains 11/4-11/5 Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.537		Under Pining of Bridge No 9/3 on Hindagala-Naranvita-Gampola Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.538		Reconstruction of 9/5 Damaged wall Embilmeegama - Daulagala - Penideniya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.539		Construction of Retaining Wall 9/4-9/5 Nawalapitiya - Dolosbage Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.540		Construction of R/ Wall at 1/8 - 1/9 on Nawalapitiya - Ginigathhena Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.541		Recounstruction of Damage Retaining Wall 0.00 - 0.15 Pahala Iriyagama - Panideniya Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.08.01	2021.11.30		
15.542		Re-Construction of Culvert No.5/1 On Kalalpitiya Ukuwela Elkaduwa Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.10.2020	31.01.2021		
15.543		Construction of Widening culvert No.6/2,6/4 & 6/5 on Kimbissa Digampatha Road (B-218)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.544		No.13/2 on Kalalpitiya Ukuwela Elkaduwa Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.10.2020	31.01.2021		
15.545		Correction of exposed reinforcement in deck slabs of bridges & Culverts (Culvert Nos -KJ rd. 62/2, 65/2, 71/1, Kimbissa - Digampathaha rd. 6/5 & Bridges Nos - Kandalama Tank rd. - 1/1, HH rd.- 34/1, 37/1, TKG rd.-39/2, KJ rd. 71/4) on Nalanda Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.03.2021	30.07.2021		
15.546		Nawalapitiya-Dimbula Road Widening narrow culverts. (Ch 18+000-24+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.547		Construction of Lined drains at Hastton-Maskeliya- Delhouse Road (Ch 3+500 - 4+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.548		Thannekubura- Rikillagaskada - Ragala Road (Ch 50+000-60+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.549		Thannekubura- Rikillagaskada - Ragala Road (Ch 40+000-40+400)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.550		Lady Macculume Road (2+000-4+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.551		Peradeniya Badulla Chenkalady Road (64+000-65+000)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.552		Peradeniya Badulla Chenkalady Road (58+800-56+860)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	1/1/2021	31/12/2021		
15.553		Supply of thormoplastic paint & road markings for roads in Getambe Unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.554		Supply of thormoplastic paint & road markings for roads in Tennekumbura unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.555		Supply of thormoplastic paint & road markings for roads in Palipana unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.556		Supply of thormoplastic paint & road markings for roads in Aladeniya unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.557		Supply of thormoplastic paint & road markings for roads in Getambe Unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.558		Supply of thormoplastic paint & road markings for roads in Tennekumbura unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.559		Supply of thormoplastic paint & road markings for roads in Aladeniya unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.07.2021		
15.560		Supplying , fixing street lighting system on Peradeniya Gannoruwa Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.561		Supplying , fixing street lighting system on Peradeniya (near steel bridge)Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.562		Supplying , fixing street lighting system on Puspadana Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.563		Supplyig of Chevelon mark and other type sign board stickers for fraded sign board the Kandy Mahiyangana Padiyathalawa Road 30km-72km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.564		Road Marking Centerline, edge line Belonging to the Panvila & Malpana Unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.565		Road Marking of Pedestrian Cross Centerline, edge line on Udadumbara & Gurulupotha unit	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.566		Road Marking Centerline, edge line of the Kandy Mahiyangana Padiyathalawa Road 15km-72km	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.567		Road Marking Centerline, edge line Belonging to the Malpana Unit 09 roads	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.568		Kandy - Mahiyangana -Padiyathalawa Road 5/1 Bridge Supplying & Cunstruction of street lighting (thrnnekumbura Bridge)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	01.04.2021		
15.569		Supply and fixing W-rails in suitable locations at Peradeniya-Badulla-Chenkalladi Road	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.10.30		
15.570		Marking Edge line,Center line,Pedestrian crossingg on A& B Class Roads	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.10.30		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.571		Supply of Advance direction boards & sign boards for all roads in Kadugannawa EE Division	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2021.01.01	2021.10.30		
15.572		Supply and fixing W-rails in suitable locations at EE Division Kadugannawa	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	2020.01.01	2020.10.30		
15.573		Supplying , fixing street lighting system on Pilimathalawa Junction	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.01.2021	31.12.2021		
15.574		Marking of Road center lines, Edge lines and Pedestrian Crossings using by Thermoplastic paint in EE Division - Matale(Contract)	Works		RMTF	NCB	DPC	Priority	Preparing Bidding document	01.07.2020	30.01.2021		
15.575		Uva Province											
15.576		Supply of ABC	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.577		Supply of Gravel	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.578		Supply of River Sand	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.579		Supply of CSS 1	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.580		Supply of CRS 1	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.581		Supply of 19 mm Aggregate	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.582		Supply of 37.5 mm Aggregate	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.583		Supply of Cement bag	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.584		Supply of R/F bars	Goods	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.585		Supply of Labours	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.586		Supply of Paints	Goods										
15.587		Hire of JCB	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.588		Hire of Water Bowsers	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.589		Hire of Concrete Mixtures	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.590		Hire of Tipper (1 cubs)	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.591		Hire of Moter Grader	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.592		Hire of 10 Ton vibrating Roller	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.593		Hire of 1 Ton vibrating Roller	Services	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.594		Road Marking	Works	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.595		Supply & fixing of Sign boards, Direction boards and Advance direction boards	Works	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.596		Supply & fixing of "W" Rails Construction of Concrete drains	Works	GOSL	National Shopping	DPC	P			2021.01.01	2021.12.31		
15.597		Sabaragamuwa Province											
15.598		Supply of Security Servies for Office Primises and unit office Ratnapura CE region	Services	10.00	GOSL	NCB	RCP	U		2021.01.01	2021.12.31		
15.599		Supply of Security Servies for Office Primises and unit office Kegalle CE region	Servies	10.00	GOSL	NCB	RPC	U		2021.01.01	2021.12.31		
15.600		Supply of Labour for Unit office of the CE region Ratnapura	Servies	25.00	GOSL	NCB	RPC	U		2021.01.01	2021.12.31		
15.601		Supply of Labour for Unit office of the CE region Kegalle	Servies	25.00	GOSL	NCB	RPC	U		2021.01.01	2021.12.31		
15.602		Supply of Machinery for Unit office of the CE region Kegalle	Servies	25.00	GOSL	NCB	RPC	U		2021.01.01	2021.12.31		
15.603		Supply of Labour for 100,000 kms alternative road programme CE Region Ratnapura	Servies	25.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.604		Supply of Labour for 100,000 kms alternative road programme CE Region Kegalle	Servies	25.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.605		Supply of Machinery for 100,000 kms programme CE Region Ratnapura	Servies	10.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.606		Supply of Machinery for 100,000 kms programme CE Region Ratnapura	Servies	10.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.607		Supply of Machinery for 100,000 kms programme CE Region Kegalle	Servies	10.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.608		Supply of matierials for 100,000 kms programme CE region Kegalle	Goods	10.00	Local Bank Funded	NCB	RPC	U		2021.01.01	2021.12.31		
15.609		Maintanance of roads Ratnapura EE's Division	WORKS	100	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.610		Maintanance of roads Pelmadulla EE's Division	WORKS		GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.611		Maintanance of roads Embilipitiya EE's Division	WORKS	75	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.612		Construction of hard sholder on CRWB Road (RHS) at 96-97 Km (New Town)	WORKS	20	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.613		Asphalt Surfacing of CRWB Road (71/5-71/6) Eheliyagoda	WORKS	15	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.614		Asphalt Surfacing of Weralupe Juntion to Goodshed Road (By Pass Road)(Balance works)	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.615		Asphalt Surfacing for balance sections on Mudduwa Batugedara Road	WORKS	25	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.616		Asphalt Surfacing balance works in KDR Road (4+300- 9+800)	WORKS	100	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.617		Construction of Bus bays on CRWB Road	WORKS	20	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.618		Asphalt Surfacing on Bridge no 101/5 on CRWB Road	WORKS	10	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.619		Asphalt Concrete Overlaying of Malwala caraniya Road	WORKS	35	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.620		Asphalt Overlaying Pambahinna - Kubalgama - Rajawaka - Kapugala road (1+000- 3+000)	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.621		Asphalt Surfacing Balangoda - Rassagala - Uwella road (2+000 - 4+500)	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.622		Edge widening & Crack Sealing Pelmadulla - Madampe - Nonagama Road 0 - 13 km	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.623		Edge widening & Crack Sealing Pelmadulla - Madampe - Nonagama Road 13 - 20 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.624		Edge widening & Crack Sealing Colombo - Rathnapura - Wellawaya - Batticaloa Road 105-167 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.625		Rectification and sand sealing Wewelwatta - Augesland - Uwella road 0-5 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.626		Rectification and sand sealing Wewelwatta - Augesland - Uwella road 5 - 9.5 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.627		Rectification and sand sealing Balangoda - Bowatta - Kaltota road 12 - 17 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.628		Rectification and sand sealing Balangoda - Bowatta - Kaltota road 17 - 24 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.629		Rectification and sand sealing Balangoda - Bowatta - Kaltota road 24 - 29.3 km	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.630		Rectification and sand sealing Pambahinna - Kubalgama - Rajawaka - Kapugala road 15 - 20km	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.631		Rectification and sand sealing Pambahinna - Kubalgama - Rajawaka - Kapugala road 20-24km	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.632		Rectification and sand sealing Olugantota - Pinnawala - Bogawantalawa rd 15 -20 km	WORKS	10	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.633		Rectification and sand sealing Olugantota - Pinnawala - Bogawantalawa rd 20-25 km	WORKS	10	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.634		Rectification and sand sealing Olugantota - Pinnawala - Bogawantalawa rd 25-30 km	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.635		Rectification & Sand Sealing Weligepola-Hadagiriya - Kapugala Road	WORKS	5	GOSL	NCB	RPC	Normal		1/1/2021	2021-01-15		
15.636		Rectification&Sand Sealing Embilipitiya-Panamura-Buluthota Road	WORKS	6	GOSL	NCB	RPC	Normal		3/1/2021	2021-03-15		
15.637		Rectification&Sand Sealing Galle-Deniyaya-Madampe Road	WORKS	6	GOSL	NCB	RPC	Normal		2/1/2021	2021-02-15		
15.638		Crack Sealing Pelmadulla - Madampe Nonagama Road	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.639		Crack Sealing Embilipitiya -Panamura-Buluthota Road Road	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.640		Aasphalt concrete Overlaying Weligepola-Hadagiriya-Kapugala Road	WORKS	6	GOSL	NCB	RPC	Normal		1/16/2021	2021-01-30		
15.641		Aasphalt concrete Overlaying Rakwana - Buluthota Road	WORKS	5	GOSL	NCB	RPC	Normal		3/16/2021	2021-03-30		
15.642		Widding & Improvement to Kuruwita town (86+100-87+200)	WORKS	25	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.643		Foot walk construction at Bandaranayaka Mawatha	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.644		Widding & foot walk construction from st luks junction to clock tower junction (CRWB Road)	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.645		Foot walk construction Section AB & Improvement to Hidellana Junction	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.646		Asphalt Overlaying Kirimetitenna - Galgoda - Weligepola road (4+000-8+000)	WORKS	20	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.647		Asphalt Surfacing Balangoda - Rassagala - Uwella road (4+000 - 8+000)	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.648		Rectification and sand sealing Balangoda - Rassagala - Uwella road 5 - 10 km	WORKS	30	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.649		Rectification and sand sealing Balangoda - Rassagala - Uwella road 10 - 14 km	WORKS	30	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.650		Rectification and sand sealing Balangoda - Bowatta - Kaltota road 7 - 12 km	WORKS	30	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.651		Rectification and sand sealing Balangoda - Bowatta - Kaltota road 3 - 7 km	WORKS	50	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.652		Rectification and sand sealing Kirimetitenna - Galgoda - Weligepola road 8 - 12 km	WORKS	45	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.653		Rectification and sand sealing Pambahinna - Kumbalgama - Rajawaka - Kapugala road 24 - 28 km	WORKS	45	GOSL	NCB	RPC	Normal		12/18/2020	1/1/2021		
15.654		Construction of Built up drain on PNR Road (66/3-67/2)-343m bothside	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.655		Rataning Wall Construction at 101/4 - 101/5 RHS CRWB Road	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.656		Culvert Construction Malwala Carney Road &KDR Road	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.657		Drainage Improvement of Galla - Deniyaya - Madampe rd 143/4 - 143/5 (L.H.S.)	WORKS	50	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.658		Construction of Protection wall Pelmadulla - Madampe - Nonagama road 13/4 - 13/5 (R.H.S.)	WORKS	25	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.659		Re-construction of Culvert 131/13 Colombo - Rathnapura - Wellawaya - Batticaloa Road	WORKS	3	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.660		Construction of Gabion Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 144 km post - 145/1(L.H.S.)	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.661		Re-construction of Culvert 109/4 Colombo - Rathnapura - Wellawaya - Batticaloa Road	WORKS	8	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.662		Re-construction of Culvert 110/1 Colombo - Rathnapura - Wellawaya - Batticaloa Road	WORKS	10	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.663		Re-construction of hed wall 9/3on Kirimetitenna - Galgoda - Weligepola road	WORKS	7	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.664		Re-construction of hed wall 10/5 on Kirimetitenna - Galgoda - Weligepola road	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.665		Construction of Retaining Wall Pelmadulla - Embilipitiya - Nonagama Road 5/4 - 5/5	WORKS	4	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.666		Construction of Retaining Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 151/3 - 151/4	WORKS	3	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.667		Construction of Retaining Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 157 km post - 158/1	WORKS	8	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.668		Construction of Retaining Wall for culvert No.6/1 - 6/2 (LHS) Oluganthota - Pinnawala - Bagawanthalawa Road	WORKS	15	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.669		Drainage Improvement of Colombo - Rathnapura - Wellawaya - Batticaloa road 119/3 - 119/4	WORKS	50	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.670		Drainage Improvement of Colombo - Rathnapura - Wellawaya - Batticaloa road 125/7 - 125/8	WORKS	13	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.671		Drainage Improvement of Colombo - Rathnapura - Wellawaya - Batticaloa road 107/1 - 107/2	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.672		Construction of Retaining Wall Balangoda - Rassagala - Uwella Road 10/2 - 10/3 (R.H.S.)	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.673		Construction of Retaining Wall Wewelwatta - Augusland - Uwella Road 9/2 - 9/3 (L.H.S.)	WORKS	2	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.674		Construction of Toe Wall Balangoda - Rassagala - Uwella Road 14/7 - 14/8 (L.H.S.)	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.675		Construction of Retaining Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 159/7 - 159/8	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.676		Construction of Retaining Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 159/8 - 159/9	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.677		Construction of Retaining Wall Kirimetithenna - Galgoda - Weligepola Road 11/3 - 11/4	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.678		Construction of Protection Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 132/9 - 132/10 LHS	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.679		Construction of Protection Wall Balangoda - Rassagala - Uwella Road 7/4 - 7/5 (L.H.S.)	WORKS	5	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.680		Construction of Protection Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 142/1 - 142/2 (LHS)	WORKS	7	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.681		Construction of Retaining Wall Wall Colombo - Rathnapura - Wellawaya - Batticaloa Road 137/10 (RHS)	WORKS	6	GOSL	NCB	RPC	Normal		12/18/2020	2021-01-01		
15.682		Construction of Build up drains in between 16-17 km in Embilipitiya - Panamura - Buluthota Road	WORKS	5	GOSL	NCB	RPC	Normal		2021-03-16	2021-03-30		
15.683		Construction of No 91/5 in Galle-Deniyaya-Madampe Road	WORKS	6	GOSL	NCB	RPC	Normal		2021-04-16	2021-04-30		
15.684		Reconstruction of culvert No 108/3 in Galle-Deniyaya-Madampe Road	WORKS	10	GOSL	NCB	RPC	Normal		2021-08-16	2021-08-30		
15.685		Provision for Road Markings White washing Ratnapura EE's Division	WORKS	10	GOSL	NCB	RPC	Normal		2020-12-18	2021-01-01		
15.686		Fixing & repairing sign boards EE's Division Ratnapura	WORKS	10	GOSL	NCB	RPC	Normal		2020-12-18	2021-01-01		
15.687		Provision for road markings white washing & Numbering Culvert & Bridges Pelmadulla EE's Division	WORKS	7	GOSL	NCB	RPC	Normal		2020-12-18	2021-01-01		
15.688		Supply and Fixing sign boards and direction Board EE's Division Pelmadulla	WORKS	10	GOSL	NCB	RPC	Normal		2020-12-18	2021-01-01		
15.689		Provision for road marking Embilipitiya EE Division	WORKS	5	GOSL	NCB	RPC	Normal		2021-01-27	2021-02-10		
15.690		Provision for white washing & numbering culvert & bridges in Embilipitiya EE Division	WORKS	5	GOSL	NCB	RPC	Normal		2021-01-16	2021-01-30		
15.691		Supply of fixing sign Board in Embilipitiya EE Division	WORKS	5	GOSL	NCB	RPC	Normal		2021-02-16	2021-02-30		
15.692		Leadway Drain Construction at Ratnapura Wewalwatta Road Culvert No 2/12	WORKS	5	GOSL	NCB	RPC	Normal		2021-02-17	01.01.2021		
15.693		Maintenance of Roads in EE's Division Kegalle	Works	70.00	Ministry Funds	NCB	DPC	Normal		01/01/2021	31/12/2021		
15.694		Maintenance of Roads in EE's Division Ruwanwella	Works	70.00	Ministry Funds	NCB	DPC	Normal		01/01/2021	31/12/2021		
15.695		Surface treatment (Crack sealing) on Bad section 05 km, 07km, 08km & 09km on Karadupona - Rambukkana Road	Works	4.00	Ministry Funds	NCB	RPC	Priority		10.07.2021	15.12.2021		
15.696		Surface treatment (Crack sealing) on Bad section 07 - 11.67 km on PK Road	Works	3.00	Ministry Funds	NCB	RPC	Priority		15.01.2021	12.06.2021		
15.697		Asphalt overlaying 8 - 14.60 Km Paragammana - Dickalla - Atugoda - Wanduradeniya Road.	Works	270.00	Ministry Funds	NCB	CACP	Priority		25.01.2021	30.06.2021		
15.698		Asphalt Surfacing Bulathkohupitiya Dedugala Road (0+000 - 5+000km)	Works	70.00	Ministry Funds	NCB	DPC	Normal		2021-03-15	2021-07-15		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.699		Asphalt Surfacing Bulathkohupitiya Dedugala Road (5+000 - 8+000km)	Works	42.00	Ministry Funds	NCB	DPC	Normal		2021-03-15	2021-07-15		
15.700		Asphalt Surfacing Dehiowita Deraniyagala Nooriya Road (14+000 - 19+000km)	Works	70.00	Ministry Funds	NCB	DPC	Priority		2021-05-10	2021-09-10		
15.701		Asphalt Surfacing Dehiowita Deraniyagala Nooriya Road (19+000 - 24+000km)	Works	60.00	Ministry Funds	NCB	DPC	Priority		2021-05-10	2021-09-10		
15.702		Asphalt Surfacing Yatiyanthota Poonagala Meenagala Road (3+640 - 9+000km)	Works	75.00	Ministry Funds	NCB	DPC	Priority		2021-06-25	2021-10-25		
15.703		Asphalt Surfacing Yatiyanthota Poonagala Meenagala Road (14+000 - 19+000km)	Works	70.00	Ministry Funds	NCB	DPC	Normal		2021-06-25	2021-10-25		
15.704		Asphalt Surfacing Yatiyanthota Poonagala Meenagala Road (19+000 - 23+000km)	Works	56.00	Ministry Funds	NCB	DPC	Normal		2021-06-25	2021-10-25		
15.705		Construction of Builtup drain With Cover Slab 6 - 7 Km on PK Road .	Works	5.00	Ministry Funds	NCB	RPC	Urgent					
15.706		Construction of Gabion wall For Washed of section between Culvert nos 2 & 3/1 (LHS) on NTG Road.	Works	5.00	Ministry Funds	NCB	RPC	Priority					
15.707		Construction of Retaing wall between Culvert No. 5/2 - 5/3 (LHS) on MEP Road	Works	2.50	Ministry Funds	NCB	RPC	Priority					
15.708		Construction of "L" Draing on Nelumdeniya - Thunthota - Galapitamada Road 8+000 Km 11+000 Km Necessary Places on RHS & LHS	Works	3.50	Ministry Funds	NCB	RPC	Priority					
15.709		Construction of Retaing wall For Damage Section on 4 - 5/2 (LHS) RM Road	Works	12.00	Ministry Funds	NCB	DPC	Urgent					
15.710		Construction of Retaing wall between Culvert No. 16/4 - 16/5 on KBK Road	Works	5.00	Ministry Funds	NCB	RPC	Priority					
15.711		Reconstruction of Culvert no 12/5 on PK Road.	Works	4.00	Ministry Funds	NCB	RPC	Priority					
15.712		Construction of Builtup drain 1/2 - 1/4 (LHS) on KSD Road .	Works	3.00	Ministry Funds	NCB	RPC	Urgent					
15.713		Construction of Retaing wall between Culvert No. 3/1 - 3/2 (RHS) on KR Road.	Works	2.50	Ministry Funds	NCB	RPC	Priority	U				Current devices are 12 years old and many of them are not in working condition. At present the survey team conducting the surveys with many difficulties with remaining few devices and
15.714		Construction of Retaing wall between Culvert No. 3/5 - 3/6 With 3/5 Culvert Winding on RM Road.	Works	8.00	Ministry Funds	NCB	RPC	Urgent					
15.715		Construction of Retaing wall between Culvert No. 5/2 - 5/3 on RM Road.	Works	4.00	Ministry Funds	NCB	RPC	Urgent					
15.716		Construction of Retaing wall between Culvert No. 5/4 - 5/5 on RM Road.	Works	3.00	Ministry Funds	NCB	RPC	Urgent					
15.717		Construction of Retaing wall between Culvert No. 4 - 5/2 on Rambukkana Mawanella Road.	Works	10.00	Ministry Funds	NCB	RPC	Priority					

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.718		Construction of Builtup drain between Culvert No. 20/6 - 20/8 (RHS) on MHG Road .	Works	1.50	Ministry Funds	NCB	RPC	Urgent	U				Current systems are in poor condition, will be out of service soon.
15.719		Constrsction of Retaining Wall Culvert No 3/1 - 3/2 (RHS) on Dehiowita Deraniyagala Nooriya Road	Works	2.50	Ministry Funds	NCB	RPC	Priority	U	2021.06.02	2021.06.02		No shared / multi user printer available
15.720		Constrsction of Retaining Wall Culvert No 6/4 - 6/5 (RHS) on Dehiowita Deraniyagala Nooriya Road	Works	3.50	Ministry Funds	NCB	RPC	Priority	P	2021.05.12	2021.05.12		
15.721		Constrsction of Retaining Wall Culvert No 6/2 - 6/3 (RHS) on Avissawella Hatton Nuwareliya Road	Works	4.00	Ministry Funds	NCB	RPC	Priority	N	2021.03.01	2021.03.01		
15.722		Widening of Culvert No 20/3 (LHS) on Kegalle Bulathkhopitiya Karawenella Road	Works	2.00	Ministry Funds	NCB	RPC	Priority	U	2021.02.15	2021.02.15	Jun-21	This is to replace the existing defective Core Network Switch which is at its "product end of life cycle" status at the 3rd Floor Server Room.
15.723		Reconstruction of Culvert No 20/4 on Kegalle Bulathkhopitiya Karawenella Road	Works	5.00	Ministry Funds	NCB	RPC	Priority	P	2021.07.15	2021.07.15	Jun-21	This is to replace the existing domain server at the 3rd Floor Server Room.
15.724		Reconstruction of Culvert No 21/3 on Kegalle Bulathkhopitiya Karawenella Road	Works	5.00	Ministry Funds	NCB	RPC	Priority	P	2021.06.25	2021.06.25	Jun-21	This is to trouble shoot the network issues and monitor connectivity of each floor of data/voice network at Maga Neguma Mahamedura
15.725		Reconstruction of Culvert No 21/15 on Yatiyanthota Poonagala Meenagala Road	Works	5.00	Ministry Funds	NCB	RPC	Priority	U	2021.04.25	2021.04.25	Jun-21	
15.726		Construction of retaining wall between (Balance Part of Washed off Section) between Cul.No 2/7 - 2/8 LHS on Kegalle - Bulathkohopitiya - Karawenella Road	Works	1.40	Ministry Funds	NCB	RPC	Urgent	U	15.10.2020	15.01.2021	Jun-21	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
15.727		Widening of Culvert No 21/1 on Kegalle Bulathkhopitiya Karawenella Road	Works	5.00	Ministry Funds	NCB	RPC	Urgent	U	20.10.2020	25.01.2021	Sep-21	
15.728		Widening of Culvert No 10/1,10/2, 10/3 & 10/7 on Magamma - Kurupetta - Daigala Road	Works	7.73	Ministry Funds	NCB	RPC	Urgent	U	18.10.2021	21.01.2021	Sep-21	
15.729		Supplying of Road Marking Paints Thomoplastic Material	Works	5.00	Ministry Funds	NCB	RPC	Normal	U	10.01.2021	25.12.2021	Mar-21	
15.730		Road Marking using Avalable Thomoplastic Material	Works	4.00	Ministry Funds	NCB	RPC	Normal	U	10.01.2021	25.12.2021	Dec-21	
15.731		Supply & Fixing sign boards of EE'S divition Ruwanwella	Works	3.00	Ministry Funds	NCB	RPC	Normal	U	10.01.2021	25.12.2021	Mar-21	
15.732		Painting Bridges & Culverts EE Division	Works	2.00	Ministry Funds	NCB	RPC	Normal	N	10.01.2021	25.12.2021	Jun-21	
15.733		Supplying of Road Marking Paints Thomoplastic Material	Works	5.00	Ministry Funds	NCB	RPC	Normal	U	10.01.2021	25.12.2021	Dec-21	
15.734		Road Marking using Avalable Thomoplastic Material	Works	4.00	Ministry Funds	NCB	RPC	Normal	U	10.01.2021	25.12.2021	Dec-21	
15.735		Provision of White washing & numbering culvert & Bridges	Works	2.00	Ministry Funds	NCB	RPC	Normal		10.01.2021	25.12.2021		
15.736		Supply & Fixing sign boards of EE'S divition Ruwanwella	Works	1.00	Ministry Funds	NCB	RPC	Normal		10.01.2021	25.12.2021		
15.737		Road Marking using Avalable Thomoplastic Material	Works	4.00	Ministry Funds	NCB	RPC	Normal		05.10.2020	30.12.2020		
15.738		North Central Province											
15.739		Creack sealing & Sand sealing		75		NCB				01.01.2021	31.12.2021		
15.740		Puttalam - Trincomalee Road (79.05 79.08)		1		NP				01.03.2020	30.04.2020		
15.741		D.S. Senanayake Mawtha		5		NP				15.03.2020	15.04.2020		
15.742		Creack sealing & Sand sealing		50		NCB				01.01.2021	31.12.2021		
15.743		Project: 03 (Structure Improvements)		10		NCB				01.01.2021	31.12.2021		
15.744		North Western Province											
15.745													
15.746		117-02-04-01-2506-(11)1	Goods (Asphalt, ABC, Gravell.	5.00	GOSL	National Shopping	DPC	Normal		1/1/2021	31/07/2021		
15.747													
15.748		117-02-04-01-2506-(11)1	Goods (Rubble, Gravel, 1/2Meta	3.00	GOSL	National Shopping	DPC	Urgent		1/1/2021	30/06/2021		
15.749													
15.750		117-02-04-01-2506-(11)1	Goods (CSS1, Sand)	4.00	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.751													
15.752		117-02-04-01-2506-(11)1	Goods (Asphalt, ABC.	3.00	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.753													
15.754		117-02-04-01-2506-(11)1	Goods (Asphalt, ABC	7.00	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.755													
15.756		117-02-04-01-2506-(11)1	Works	20.00	GOSL	NCB	DPC	Normal		1/1/2021	30/06/2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.757			Goods										
15.758		117-02-04-01-2506-(11)4	(<i>Thermoplastic, GlassBe</i>	10.00	GOSL	National Shopping	DPC	Normal		1/3/2021	31/12/2021		
15.759													
15.760		117-02-04-01-2506-(11)1	Works	10.00	GOSL	NCB	DPC	Normal		1/3/2021	31/12/2021		
15.761													
15.762		117-02-04-01-2506-(11)1	Goods (Paint, ABC, Gravel	10.74	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.763													
15.764		117-02-04-01-2506-(11)2	Goods (ABC, Gravel, CSS1	6.94	GOSL	National Shopping	DPC	Urgent		1/1/2021	31/12/2021		
15.765													
15.766		117-02-04-01-2506-(11)3	Goods (Paint, Sand, Cement	2.83	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.767													
15.768		117-02-04-01-2506-(11)4	Goods (Sand, Cement, Therman	3.33	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.769													
15.770		117-02-04-01-2506-(11)5	Goods (ABC, Gravel, CSS1	2.13	GOSL	National Shopping	DPC	Normal		1/1/2021	31/12/2021		
15.771		Asphalt overlay of Dandagamuwa - Udawela Road (4.4-7.2)	Goods (Asphalt/ABC/Gravel)	30	GOSL	National Shopping	DPC	Normal					
15.772		Construction of Build up Drain at 37th km of Kurunegala - Narammala - Madampe rd (Infront of medical Faculty)	Work	4.5	GOSL	NCB	DPC	Normal		12/31/2020	1/3/2021		
15.773		Construction of Dish Drain at 20th km of Kurunegala - Narammala - Madampe rd (Infront of Narammala maha Vidyalaya School)	Work	3	GOSL	NCB	DPC	Normal		12/31/2020	1/3/2021		
15.774		Barigoda Mahindarama Temple	Goods (ABC/Cement/Sand/Aggregate/Quarry Dust/Interlock blocks)	3.1	GOSL	National Shopping	DPC	Normal					
15.775		Asphalt overlay of Vilakatupotha - Ganewatta - Kumbukgete Road (15-18)	Work	30.0	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.776		Asphalt overlay of Vilakatupotha - Ganewatta - Kumbukgete Road (18-21.87)	Work	35.0	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
15.777		Buildup drain near 40/1 bridge of Ambepussa - Kurunegala - Trincomalee	Goods(Cement/S and/Aggregate)	4.0	GOSL	National Shopping	DPC	Urgent					
15.778		Nikaweratiya - Moragollagama - Siyambalangamuwa Culvert No. 30/2, 45/3, 46/1, 49/2	Work	10.00	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.779		Galgamuwa - Nikawewa rd Culvert No.24/4	Work	2.00	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.780		Chilaw - Wariyapola Culvert No.50/1	Work	1.00	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.781		Nikaweratiya - Moragollagama - Siyambalangamuwa Culvert No. 18/2, 18/3	Work	0.50	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.782		Providing road Marking on all roads	Goods	10.00	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
15.783		Providing road Marking on all roads	Work	10.00	GOSL	NCB	DPC	Priority		12/31/2020	1/3/2021		
	Mechanical Div.												
16.1		Procurement of Asphalt Paver - Crawler 30Nos.	G	1,200.00	GOSL	100,000km Program	NCB	P	Specifications in Preperation	Feb-21	Jun-21		
16.2		Procurement of Pneumatic Tired Roller (16 Ton) 30Nos.	G	540.00	do	do	do	P	do	Feb-21	Jun-21		
16.3		Procurement of Double Drum Static (10 Ton) 37Nos.	G	444.00	do	do	do	P	do	Feb-21	Jun-21		
16.4		Procurement of Skid Steer Loader with Broomer 40Nos.	G	300.00	do	do	do	P	do	Feb-21	Jun-21		
16.5		Procurement of Skid Steer Loader without Broomer 60Nos.	G	390.00	do	do	do	P	do	Mar-21	Jul-21		
16.6		Procurement of Double Drum Vibrating (8 Ton) 25Nos.	G	187.50	do	do	do	P	do	Mar-21	Jul-21		
16.7		Procurement of Double Drum Vibrating (3 Ton) 50Nos.	G	300.00	do	do	do	P	do	Mar-21	Jul-21		
16.8		Procurement of Backhoe Loaders 4WD 30Nos.	G	435.00	do	do	do	P	do	Mar-21	Jul-21		
16.9		Procurement of Motor Grader (Blade 10-12 feet) 16Nos.	G	448.00	do	do	do	P	do	Mar-21	Jul-21		
16.10		Procurement of Excavator - Crawler (20 Ton Operating Weight) 03Nos.	G	66.00	do	do	do	P	do	Apr-21	Aug-21		
16.11		Procurement of Excavator - Crawler (10 Ton Operating Weight) 02Nos.	G	30.00	do	do	do	P	do	Apr-21	Aug-21		
16.12		Procurement of Payment Cleaning Vehicle (Road Sweeper Truck Mounted) 10Nos.	G	500.00	do	do	do	P	do	Apr-21	Aug-21		
16.13		Procurement of Water Jetting Trucks 03Nos.	G	135.00	do	do	do	P	do	Apr-21	Aug-21		
16.14		Procurement of Water Bowser 8000 l (Stainless Steel Tank) 20Nos.	G	250.00	do	do	do	P	do	Apr-21	Aug-21		
16.15		Procurement of Cargo Crane Truck - (5ton crane+ 15 Ton Cargo) 02Nos.	G	44.00	do	do	do	P	do	Jun-21	Oct-21		
16.16		Procurement of Cargo Crane Truck - (10 ton crane+ 17 Ton Cargo) 02Nos.	G	56.00	do	do	do	P	do	Jun-21	Oct-21		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
16.17		Procurement of Mobile Crane 50 Ton 01Nos.	G	75.00	do	do	do	P	do	Jul-21	Nov-21		
16.18		Procurement of Cargo Truck (With loading Winch) 17 Ton 02Nos.	G	40.00	do	do	do	P	do	Jul-21	Nov-21		
16.19		Procurement of Dump Trucks 3 Ton Pay load 55Nos.	G	385.00	do	do	do	P	do	May-21	Sep-21		
16.20		Procurement of Dump Trucks 5 Ton Pay load 27Nos.	G	243.00	do	do	do	P	do	May-21	Sep-21		
16.21		Procurement of Dump Trucks 07 Ton Pay load 10Nos.	G	110.00	do	do	do	P	do	May-21	Sep-21		
16.22		Procurement of Dump Trucks 12 Ton Pay load (9m3) 65Nos.	G	780.00	GOSL	100,000km Program	NCB	P	Specifications in Preperation	Mar-21	Jul-21		
16.23		Procurement of Excavator Crawler Type with Breaker 150 hP 10Nos.	G	280.00	do	do	do	P	do	Mar-21	Jul-21		
16.24		Procurement of Excavator Crawler Type with Bucket 150 hP 10Nos.	G	260.00	do	do	do	P	do	Mar-21	Jul-21		
16.25		Procurement of Air Compressor 175 CFM 21Nos.	G	105.00	do	do	do	P	do	Mar-21	Jul-21		
16.26		Procurement of Dump Truck 30 Ton 10Nos.	G	200.00	do	do	do	P	do	Mar-21	Jul-21		
16.27		Procurement of Crusher Plants-Capacity 150 Tons/Hr 09Nos.	G	540.00	do	do	do	P	do	Mar-21	Jul-21		
16.28		Procurement of Wheel Loader 2.7 Cu. M 09Nos.	G	198.00	do	do	do	P	do	Mar-21	Jul-21		
16.29		Procurement of Generator 625kW 09Nos.	G	135.00	do	do	do	P	do	Mar-21	Jul-21		
16.30		Procurement of Welding Plant (Engine Driven) 11Nos.	G	22.00	do	do	do	P	do	Mar-21	Jul-21		
16.31		Procurement of Asphalt Plant 100 Ton / hr 02Nos.	G	200.00	do	do	do	P	do	Mar-21	Jul-21		
16.32		Procurement of Wheel Loader 1.7 Cu.m 02Nos.	G	40.00	do	do	do	P	do	Mar-21	Jul-21		
16.33		Procurement of Generator 400 kW 02Nos.	G	20.00	do	do	do	P	do	Mar-21	Jul-21		
16.34		Procurement of Weigh Bridge 50 Ton 02Nos.	G	10.00	do	do	do	P	do	Mar-21	Jul-21		
16.35		Procurement of Bitumen Transporter (Bowser) 10 Ton	G	30.00	do	do	do	N	do	Aug-21	Nov-21		
16.36		Procurement of Emulsion Sprayer 53Nos.	G	53.00	do	do	do	P	do	Mar-21	Jul-21		
16.37		Procurement of Mini Milling Machine (1m width) 02Nos.	G	150.00	do	do	do	P	do	Jun-21	Nov-21		
16.38		Procurement of Water Bowser 6000 l 10Nos.	G	90.00	do	do	do	P	do	Jun-21	Nov-21		
16.39		Procurement of mini Excavator oblique arm - Tyred 10Nos.	G	120.00	do	do	do	P	do	Jun-21	Nov-21		
16.40		Procurement of Pedestrian type vibrating Roller 01ton 110Nos.	G	198.00	do	do	do	P	do	Jun-21	Nov-21		
16.41		Procurement of Wheel Tractor with broomer 07Nos.	G	22.40	do	do	do	P	do	Jun-21	Nov-21		

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
16.42		Procurement of Plate Compactor with wheel 220Nos.	G	55.00	do	do	do	P	do	Jun-21	Nov-21		
16.43		Procurement of Rammer Compactor 110Nos.	G	35.75	do	do	do	P	do	Jun-21	Nov-21		
16.44		Procurement of Forklift Truck 10Nos.	G	60.00	do	do	do	P	do	Jun-21	Nov-21		
16.45		Procurement of Arial Platform Truck 03Nos.	G	120.00	GOSL	100,000km Program	do	P	Specifications in Preperation	Jun-21	Nov-21		
16.46		Procurement of Concrete Mixer 10Nos.	G	11.00	do	do	NCB	P	Specifications in Preperation	Jun-21	Nov-21		
16.47		Procurement of Asphalt cutter 56Nos.	G	25.20	do	do	do	P	do	Jun-21	Nov-21		
16.48		Procurement of Water pump (2") 56Nos.	G	2.52	do	do	NS	P	do	Jun-21	Nov-21		
16.49		Procurement of Light Plant with Generator 28Nos.	G	28.00	do	do	do	P	do	Jun-21	Nov-21		
16.50		Procurement of Crew Cabs for RBCU 02Nos.	G	15.00	do	do	do	P	do	Jun-21	Nov-21		
16.51		Procurement of Vibro Hammer with Power Unit for RBCU 01No.	G	20.00	do	do	do	P	do	Jun-21	Nov-21		
16.52		Procurement of Workshop Tools for RBCU Lot.	G	5.00	do	do	do	P	do	Jun-21	Nov-21		
16.53		Procurement of Passanger Ferry Barge Type 01Nos.	G	20.00	do	do	do	P	do	Jun-21	Nov-21		
16.54		Renovation of Workshop Buildings Angulana / Anuradhapura / Udukawa	W	25.00	do	do	do	P	do	Jun-21	Nov-21		
16.55		Renewal of Fleet Motor Insurance	S	20.00	do		do	P	In Process	Jan-21	Jan-21		
16.56	Security Srvices for Workshops	S	7.00	do		do	P		Jul-21	Aug-21			
17.1	Planning Division	15 No. of Portable automatic traffic counters (Pneumatic Tube)	Goods	20.00	Not yet decided				U	Product Specifications were prepared and sent to the Road Project for Approval/Acquisition	Jan-21		Current devices are 12 years old and many of them are not in working condition. At present the survey team conducting the surveys with
17.2		5 No. of Portable automatic traffic counters (Radar)	Goods	25.00	Not yet decided								
17.3		10 No. of Permanent automatic traffic counters (Radar)	Goods	40.00	Not yet decided								
17.4		02 No. of Portable video traffic counting system for turning movements surveys	Goods	1.50	Not yet decided								
17.5		01 number of laptop computer	Goods	0.25	Not yet decided								
17.6		8 No. of Portable Weighbridges, 02 weighing Indicators with other accessories	Goods	10.00	Not yet decided				U	To be initiated			Current systems are in poor condition, will be out of service soon.
17.7		01 No. of Printer	Goods	0.50	GOSL				U	To be initiated			No shared / multi user printer available
17.8		02 No. of Handheld GPS for Field Works	Goods	0.10	GOSL				P				

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
17.9		01 No. of Camera for Field works	Goods	0.03	GOSL				N				
17.10		Supply, Installation, Commission of Core Network Switch of Data / Voice Network at Server Room	Work	4.50	GOSL	included in year 2021 budget request	NCB	DPC	U	Required Specifications are already finalized	Mar-21	Jun-21	This is to replace the existing defective Core Network Switch which is at its "product end of life cycle" status at the 3rd Floor Server Room.
17.11		Supply, Installation, Commission of 02 No of Server at Server Room	Goods	3.00	GOSL	included in year 2021 budget request	NCB	DPC	P	Required Specifications are already finalized	Mar-21	Jun-21	This is to replace the existing domain server at the 3rd Floor Server Room.
17.12		Data Network Copper/Fiber Cable Tester	Goods	Planning	GOSL	included in year 2021 budget request	NCB	DPC	P	Required Specifications are already finalized	Mar-21	Jun-21	This is to trouble shoot the network issues and monitor connectivity of each floor of data/voice network at Maga Neguma Mahamedura
17.13		Desktop Computers 17 Nos	Goods	3.40	GOSL		NCB	DPC	U		Mar-21	Jun-21	
17.14		UPS 25 Nos	Goods	0.20	GOSL		NCB	DPC	U		Mar-21	Jun-21	
17.15		Colour Toner Set 10 Nos	Goods	0.35	GOSL		NCB	DPC	U		Jan-21	Sep-21	
17.16		Black Toner 15 Nos	Goods	0.30	GOSL		NCB	DPC	U		Jan-21	Sep-21	
17.17		External Hard Disks 05 Nos	Goods	0.075	GOSL		NCB	DPC	U		Jan-21	Mar-21	
17.18		Office Supplies Consumables	Goods	0.25	GOSL		NCB	DPC	U		Jan-21	Dec-21	
17.19		Water boiler	Goods	0.02	GOSL				U		Jan-21	Mar-21	
17.20		Camera for field work 03 Nos	Goods	0.10	GOSL				N		Mar-21	Jun-21	
17.21		Maintenance of Survey Equipment and Other	Services	1.00	GOSL				U		Jan-21	Dec-21	
17.22		Maintenance of Photocopy machines cum Printers	Services	0.16	GOSL				U		Jan-21	Dec-21	
18.1	Procurement Division	Desktop Computers - 05 Nos	G	0.60	GOSL		National Shopping	DPC	N				
18.2		Lap top Computers-03 Nos	G	0.60	GOSL		National Shopping	DPC	N				
18.3		Printers -05 Nos	G	0.13	GOSL		National Shopping	DPC	N				
18.4		Coloured printer	G	0.05	GOSL		National Shopping	DPC	N				
18.5		UPS-01 No	G	0.00	GOSL		National Shopping		N				

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
18.6	Property Management & Revenue Division	Steel cupboards-03 No	G	0.03	GOSL		National Shopping		N				
18.7		Air cooler-2Nos	G	0.20	GOSL		National Shopping		N				
18.8		Boiler -1 No	G	0.20	GOSL		National Shopping		N				
19.1		Computer (02)											
19.2		UPS (10)											
19.3		Printer (03)							U		January		
19.4		Photo Copy (150)			1.00				N				
19.5		Toner (85 A) (16)							N				
19.6		Toner (49 A) (12)							N				
19.7		Fax Machine Toner - (TN 2025)- (08)			1.5	GOSL			N				
19.8		Photo copy Toner - (4508A)/(IR 2016) - (10)							N				
19.9		Executive Table (01)			0.04				N				
19.10		Executive Chair (01)			0.04				N				
19.11		Table (02)			0.06				U		January		
19.12	Chair (02)			0.028				U		January			
19.13	Sofa Set (01)			0.085				N					
19.14	Refrigerator (01)			0.08				N					
20.1	Quality Assurance and Progress Moni.	Computer		0.15	GOSL	NCB	DPC	U	-	Jan-20	-	01 Nos	
20.2		UPS		0.025	GOSL	NCB	DPC	U	-	Jan-20	-	01 Nos	
20.3		Printer		0.035	GOSL	NCB	DPC	U	-	Jan-20	-	01 Nos	
21.1	Research & Development Div.	Airconditioner 9000 BTU - 03 Nos.	Goods	0.24	GOSL		NCB	DPC	Normal		01st March 2021	31st December 2021	----
21.2		Airconditioner 12000 BTU - 03 Nos.	Goods	0.3	GOSL		NCB	DPC	Normal		01st March 2021	31st December 2021	----
21.3		HWG Diamond Core Bit 100-200SPC Impreguated - 04 Nos.	Goods	0.16	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.4													
21.5		NWG Diamond Core Bit 100-200SPC Impreguated - 06 Nos.	Goods	0.16	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.6													
21.7		Computer	Goods	0.6	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.8		Printer	Goods	0.12	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.9		UPS	Goods	0.032	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.10		Light Duty Water Swivel for AW Rod Connection - 04 Nos	Goods	0.04	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----
21.11													
21.12		48" Pipe Wrinch - 04 Nos.	Goods	0.04	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	91--

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks	
21.13		36" Pipe Wrinch - 04 Nos.	Goods	0.32	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.14		25mm Dia Pressure Hose 2/Flay - 50m	Goods	0.2	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.15		PVC Boots - 18Nos.	Goods	0.04	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.16		Manila Rope - 220m	Goods	0.088	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.17		Sucktion Hose - 12m	Goods	0.048	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.18		NW Diamond Casing Shoe - 04 Nos.	Goods	0.072	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.19		NWM Diamond Core Bit 100-200 - 03 Nos.	Goods	0.12	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.20		Furnace - 01 Nos.	Goods	0.5	GOSL		NCB	DPC	Priority		30th June 2020	31st December 2021	----	
21.21		Table Top PH Meter	Goods	0.25	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.22		Analytical Balance - Digital (Readabilitg 0.01mg)	Goods	0.3	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.23														
21.24														
21.25		Cement Cube Curing Tank	Goods	0.5	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.26														
21.27		Rebar Bending Rebending Machine	Goods	1.5	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.28		Digital Point Load Apparatus	Goods	0.5	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.29		Cement Motar Mixture	Goods	0.5	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.30		Jolting Apparatus	Goods	0.4	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.31		Oven	Goods	2.4	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.32		Modified Hammer	Goods	0.07	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.33		Mould (1000 cc)	Goods	0.06	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	
21.34		Balance	Goods	0.2	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
21.35		Balance - 30	Goods	0.125	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.36		Hydrometer Set	Goods	0.25	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.37		Oven	Goods	0.3	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.38		Referance Sealer	Goods	0.8	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.39		Rubber Slides	Goods	0.18	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.40		Skid Resistance Tester	Goods	2.4	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.41		Retro Reflectative of Reflective Sheeting Testing Machine	Goods	4	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
21.42		Lorry for BBD Survey	Goods	6.5	GOSL		NCB	DPC	Priority		01st March 2021	31st December 2021	----
22.1		Rural Bridge Construction Div.											
22.2		Bridge Across Hewavissa Ela on Hewavissa - Bawlana Road	Works	23.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2022.02.01	36	Estmatting
22.3		Bridge Across Old Yoda Ela on Puliyankulama - Aluth Puliyankulama , Thulana , Kalawewa.	Works	28.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2023.08.01	37	Estmatting
22.4		Narangallegama Thulane bridge Ipalogama .(near Samanthilaka house)	Works	5.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2021.09.01	38	Estmatting
22.5		Constructio of bridge across Mulatha Ela on Alwathura Bulathkohupitiya	Works	14.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.01.15	2022.07.15	39	Estmatting
22.6		Construction of bridge across Galketiya Amuna Ela at Pallegama Kegalle	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2022.03.01	40	Estmatting
22.7		Constrction of bridge across Dunumale Ela on Uduwaka Elipalle road at Waharaka	Works	14.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2022.09.01	41	Estmatting
22.8		Construction of bridge near Kaddaiparachchan Thoppoor idyamanthural	Works	25.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2022.07.01	42	Estmatting
22.9		Construction of across Olukkuli rever at Tampur	Works	20.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.01.15	2022.07.15	43	Estmatting
22.10		Bridge across Kumburupitiya Panikkaru ganga Bambaragala Debaragala Village Aranaya Senasanaya Road	Works	30.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2022.09.01	44	Estmatting
22.11		Bridge across Kamediri Ela Gampola Town	Works	20.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2022.11.01	45	Estmatting
22.12		Bridge across Ambathanwatta Meedeniya Athuru Ela bridge	Works	5.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.12.01	46	Estmatting

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
22.13		Bridge across Badulla Demodara Silver Land Road bridge	Works	15.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2022.12.01	47	Estmatting
22.14		Buddangala Weli ara bridge	Works	35.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2022.12.01	48	Estmatting
22.15		Construction of bridge across Lagoon on Pulmudei Thunami Scheme road at Pulmudei	Works	32.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2022.09.01	49	Estmatting
22.16		Construction of bridge across main Hill stream at Pussellawa protof of road (9m) Chan (12+660)	Works	4.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2021.09.01	50	Estmatting
22.17		Construction of bridge across protof Stream near the protof school (5.50m) Chan (14+460)	Works	4.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.02.01	2021.08.01	51	Estmatting
22.18		Construction of bridge across Puchagoda oya near the protof oya chan (15+320) span 6.0	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.06.21	52	Estmatting
22.19		Construction of bridge across protof steam at protof villege Chan (17+840) span 4.5m	Works	8.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.03.21	53	Estmatting
22.20		Construction of bridge across ganegoda arawa at Damanewatta.	Works	15.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2023.03.01	54	Estmatting
22.21		Construction of bridge at Ilukpana Kudumirisaketiya.	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	55	Estmatting
22.22		Construction of bridge at Thotillaketiya,Mulatha.	Works	15.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.08.01	2022.08.01	56	Estmatting
22.23		Construction of bridge across Medi Ela at Kumarigama Kadura Kiripattiya,Uhana,Ampara.	Works	15.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.06.01	57	Estmatting
22.24		Construction of bridge across Main Irrigational Cannel opposite Galapitiya (Western) Cemetry at Galapita Uhana Ampara.	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2022.03.01	58	Estmatting
22.25		Bridge across Tampana Kakerihena Road Kule Oya bridge	Works	20.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2022.05.01	59	Estmatting
22.26		Bridge across Galigamuwa - Ampe Ihalagama Malmaduwa Road Gurugoda Oya bridge.	Works	25.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2023.05.01	60	Estmatting
22.27		Bridge across Kotiyakumbura Pattiyamulla bridge.	Works	4.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.12.01	61	Estmatting
22.28		Bridge across Holombouwa Egoda Kotuwa village road bridge	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.07.01	2022.07.01	62	Estmatting
22.29		Nindaur Dona bridge	Works	18.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.04.01	2022.04.01	63	Estmatting
22.30		Nellyyadda Mullegama Bridge	Works	5.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.03.01	64	Estmatting
22.31		Bridge across Panapola Oya - Panapola Kalawana Rakwana Road	Works	30.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2023.04.01	65	Estmatting
22.32		Bridge at Govigamuwa Malawita Road (Kegalle Junction) via Hinakadura Canal near Kodigamuwa Indikaramaya	Works	5.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.08.01	2022.02.01	66	Estmatting
22.33		Construction of a bridge for Corey Coconut Coconut Park	Works	50.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2023.04.01	67	Estmatting

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
22.34		Bridge across Manik Ganga Keirigalpotta Purwaramaya Temple Road.	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	68	Estmatting
22.35		Kumbukgolla Main Road, Pagerimana Oya bridge (Ududumbara)	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2022.10.01	69	Estmatting
22.36		Bridge across Hikkaduwa Thuduwegoda Ela Vaulugoda bridge	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.08.01	2022.08.01	70	Estmatting
22.37		Bridge across Hikkaduwa Egodagoda Ambalan bridge	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2022.10.01	71	Estmatting
22.38		Buddangala B/114 road bridge	Works	15.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	72	Estmatting
22.39		MS5 Bedumela bridge	Works	10.00	GOSL		NCB & National Shopping	DPC & RPC	N	2020.09.01	2022.09.01	73	Estmatting
22.40		Pelmadulla ellawatta bridge	Works	18.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2022.10.01	74	Estmatting
22.41		Sembukulama kuchchaweli bridge	Works	35.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2023.04.01	75	Estmatting
22.42		Galagedara Kohuliyadda bridge	Works	5.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.1	2022.04.01	76	Estmatting
22.43		Galaha Kovila Belhood Bridge	Works	8.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	77	Estmatting
22.44		Mamana Dola Mahagedarawatta bridge nagoda Galle.	Works	4.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2021.11.01	78	Estmatting
22.45		Pedestrian Bridge across Silver Land oya Connecting Yak Arawa & Udayagama	Works	20.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2023.04.01	79	Estmatting
22.46		Construction of balance work of Dulkandura bridge Kurupanwela Walapane.	Works	6.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	80	Estmatting
22.47		Construction of bridge over Maduganga	Works	700.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2023.06.01	81	Estmatting
22.48		Construction of bridge at Porupitiya.	Works	150.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2022.12.01	82	Estmatting
22.49		Yattowita hathawala Ananda Sasthralaya National College Mathugama.	Works	13.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	83	Estmatting
22.50		Construction of bridge across Thellambuwa Thalawala	Works	7.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.09.01	84	Estmatting
22.51		Widening of a culvert on Kelanimulla Ganga Asabada road.	Works	8.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.11.01	2022.11.01	85	Estmatting
22.52		Construction of bridge across Galathara oya at Kaudulla Deraniyagala.	Works	2.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2021.12.31	86	Estmatting
22.53		Construction of bridge across Kewathu oya at Korale Gthera Deraniyagala	Works	2.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2021.12.31	87	Estmatting
22.54		Construction of bridge across Doranugoda Oya at Diyapannuma Deraniyagala	Works	2.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2021.12.31	88	Estmatting
22.55		Construction of bridge across Kumburu Ela at Miriswatta Eswatta Road. (1.5 Km)	Works	8.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2021.12.01	89	Estmatting
22.56		Construction of bridge across Kumburu Ela at Miriswatta Eswatta Road. (2.7 Km)	Works	6.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.03.01	2021.12.01	90	Estmatting

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc..)	Remarks
22.57		Construction of bridge across Daduru oya at Galkuliya Nikaweratiya	Works	50.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2023.06.01	91	Estmatting
22.58		Construction of bridge across Sengappiri aru at Sengappiri Kaikadi Nindavur 23	Works	32.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.06.01	2023.06.01	92	Estmatting
22.59		Construction of bridge across Lagoon on Periya Neelawanei Marandamunei	Works	18.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.11.01	2023.05.01	93	Estmatting
22.60		Construction of bridge across at Lasanamaga No.9	Works	3.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.09.01	2022.03.31	94	Estmatting
22.61		Construction of bridge across Denswaththa	Works	3.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.11.01	2022.05.01	95	Estmatting
22.62		Construction of bridge at Rukashal	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.11.01	2022.11.01	96	Estmatting
22.63		Construction of bridge acrossstream near theHospitle Chg (16+060) Span 10m	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2022.10.01	97	Estmatting
22.64		Construction of bridge across protof steam at protof villege Chan (18+420) span 8.0m	Works	12.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.10.01	2022.10.21	98	Estmatting
22.65		Construction of bridge across Hamanawa Oya atHamanawa Bibile.(Span 10m)	Works	9.50	GOSL		NCB & National Shopping	DPC & RPC	N	2021.11.01	2022.12.01	99	Estmatting
22.66		Construction of bridge at Middeniya Angunukolapelessa	Works	3.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.05.01	2021.11.01	100	Estmatting
22.67		RDA bridge Maintanence	Works	130.00	GOSL		NCB & National Shopping	DPC & RPC	N	2021.01.01	2021.12.31	101	Estmatting
22.68		Computers -05 Nos	Goods	0.75	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Requesting Approval
22.69		printers - 02Nos	Goods	0.02	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Requesting Approval
22.70		UPS - 08Nos	Goods	0.01	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Requesting Approval
22.71		Vibrohammer - 01No	Goods		GOSL		National Shopping	RPC	N	2021.01.01	2021.12.31		Preparing specification
22.72		Grass Cutter - 02Nos	Goods	0.1	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Preparing specification
22.73		Fortable Lighting Plant with Focus lamp - 02Nos	Goods	0.1	GOSL		National Shopping	RPC	N	2021.01.01	2021.12.31		Preparing specification
22.74		Sand Blast Machine - 01No	Goods	0.3	GOSL		National Shopping	RPC	N	2021.01.01	2021.12.31		Preparing specification
22.75		Fortable Welding Plant- 02 Nos	Goods	0.8	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Preparing specification
22.76		Chain - Saw - 01No	Goods	0.04	GOSL		National Shopping	RPC	N	2021.01.01	2021.03.31		Requesting Approval
	Training Div.												
23.1		Personal Computer	G	0.63	GOSL	Budget proposal 2021 Annex 02			U	Jan-21	Jun-21		
23.2		UPS for Computers	G	0.03	GOSL				U	Jan-21	Jun-21		
23.3		Binding Machine (Heavy)	G	0.01	GOSL				P	Jan-21	Jun-21		
23.4		Personal Computer (Computer Lab)	G	1.05	GOSL				P	Jan-21	Jun-21		
24.1	Keragala Asphalt Plant												
24.2		Aggregate	G	51.33	GOSL	NCB			P		10-Sep-20	9-Sep-21	
24.3		Bitumen	G	168	GOSL	NCB			P				
24.4		Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks	
24.5		Kerosene	G	7	GOSL				P				Ceylon Petroleum Corporation	
24.6		Transport	S	25	GOSL	NCB			P		1-Mar-19	31-Dec-20		
24.7		Labour	S	4	GOSL	NCB			P		1-Mar-20	28-Feb-21		
24.8		Security	S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21		
24.9		House rent	S	0.18	GOSL	National Shopping			P		1-Mar-20	28-Feb-21		
24.10		Electricity	S	4.4	GOSL				P					
25.1		Ingiriya Asphalt Plant												
25.2			Aggregate	G	45.59	GOSL	NCB			P		22-Sep-20	21-Sep-21	
25.3			Bitumen	G	168	GOSL	NCB			P				
25.4			Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation
25.5	Kerosene		G	7	GOSL				P				Ceylon Petroleum Corporation	
25.6	Transport		S	25	GOSL	NCB			P		18-Oct-20	17-Oct-21		
25.7	Security		S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21		
25.8	House rent		S	0.27	GOSL	National Shopping			P		1-Oct-20	30-Sep-21		
25.9	Electricity		S	4.4	GOSL				P					
26.1	Kotadeniyawa Asphalt Plant													
26.2		Aggregate	G	41.31	GOSL	NCB			P		27-Aug-20	26-Aug-21		
26.3		Bitumen	G	168	GOSL	NCB			P					
26.4		Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation	
26.5		Kerosene	G	7	GOSL				P				Ceylon Petroleum Corporation	
26.6		Transport	S	25	GOSL	NCB			P		1-Jan-20	31-Dec-20		
26.7		Security	S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21		
26.8		Electricity	S	4.4	GOSL				P					
27.1		Medayaya Asphalt Plant												
27.2			Aggregate	G	79.34	GOSL	NCB			P		13-Oct-20	13-Sep-20	
27.3	Bitumen		G	168	GOSL	NCB			P					
27.4	Diesel		G	56	GOSL				P				Ceylon Petroleum Corporation	
27.5	Kerosene		G	7	GOSL				P				Ceylon Petroleum Corporation	
27.6	Transport		S	25	GOSL	NCB			P		29-Jul-20	28-Jul-21		
27.7	Labour		S	4	GOSL	NCB			P		1-Mar-20	28-Feb-21		
27.8	Security		S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21		
27.9	Electricity		S	4.4	GOSL				P					
28.1	Kothmale Asphalt Plant													
28.2		Aggregate	G	88.73	GOSL	NCB			P		12-Oct-20	11-Oct-21		
28.3		Bitumen	G	168	GOSL	NCB			P					
28.4		Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation	

RDA PROCUREMENT PLAN FOR YEAR 2021

Reference No.	Division/Office	Procurement Category	Type (G/W/S)	Estimated Cost (Rs.Mn)	Source of Funding	Budgetary Reference (Mandatory)	Procurement Method	Level of Authority	Priority Status (U/P/N)	Current Status of Preparedness activities	Schedule date of commencement	Schedule date of completion (Work/Service etc.)	Remarks
32.4		Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation
32.5		Kerosene	G	7	GOSL				P				Ceylon Petroleum Corporation
32.6		Transport	S	25	GOSL	NCB			P		15-Sep-20	14-Sep-21	
32.7		Security	S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21	
32.8		House rent	S	0.22	GOSL	NCB			P		1-Jun-19	31-May-21	
32.9		Electricity	S	4.4	GOSL				P				
33.1	Polonnaruwa Asphalt Plant												
33.2		Aggregate	G	30.4	GOSL	NCB			P		6-Jul-20	5-Jul-21	
33.3		Bitumen	G	168	GOSL	NCB			P				
33.4		Diesel	G	56	GOSL				P				Ceylon Petroleum Corporation
33.5		Kerosene	G	7	GOSL				P				Ceylon Petroleum Corporation
33.6		Transport	S	25	GOSL	NCB			P		1-Mar-19	31-Dec-20	
33.7		Labour	S	4	GOSL	NCB			P		1-Oct-20	30-Sep-21	
33.8		Security	S	1.6	GOSL	NCB			P		1-Nov-20	31-Oct-21	
33.9		House rent	S	0.24	GOSL	National Shopping			P		1-Jul-20	30-Jun-21	
33.10		Electricity	S	4.4	GOSL				P				
34.1	Sooriyawewa Crusher Plant												
34.2		Boulders	G	50	GOSL	NCB			P		28-Sep-20	27-Sep-21	
34.3		Labour	S	4	GOSL	NCB			P		1-Oct-20	30-Sep-21	
34.4		Tipper rent	S	2	GOSL	NCB			P				
34.5		Electricity	S	4	GOSL	NCB			P				
35.1	Ambanpola Crusher Plant												
35.2		Boulders	G	68.5	GOSL	NCB			P		28-Sep-20	27-Sep-21	
35.3		Labour	S	4	GOSL	NCB			P		1-Mar-20	28-Feb-21	
35.4		Tipper rent	S	2	GOSL	NCB			P				
35.5		Electricity	S	4	GOSL								
36.1	Asphalt Plant Unit												
36.2		Computers	G	1.5	GOSL				P				for 10 nos of asphalt plants
36.3		Decanting drums of bitumen	w	10	GOSL				P				